



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Education Center at Miami Military Museum and Memorial

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 11/06/2017

4. **Project/Program Description:**

1.) To establish an Education Center hosting Elementary, Middle and High School regular field trips indoors to share with students the service, sacrifice and accomplishments of the US Military with a focus on the rich military heritage of Florida, in cooperation with the Miami-Dade County Public School System;

2.) host regular field trips outdoors to give students critically important Physical Education at a state-of-the-art Confidence Course to be built on our grounds, which are immediately next door to Zoo Miami;

3.) offer College courses and internships partnering with the FSU WWII Institute, FIU and Miami-Dade College.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
220,000	580,000	800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2016-17



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To establish an Education Center at the new Miami Military Museum and Memorial to offer education to Elementary, Middle and High School students in accordance with curricula created by Miami Public School System exposing students to Florida history and heritage, especially the rich military heritage of Florida via Countywide Field Trip programming with professional educators facilitated by the funds requested. Equally, to build a Confidence Course (a one-time fixed capital outlay) to provide Physical Education outdoors at the museum for students on regular Field Trips to promote physical fitness and counter the rising health issues in young people from physical inactivity and lack of exercise. Also, to utilize the State University System, FSU, FIU and MDC for partnership, oversight and college-level training and internships in coursework related to Museum Science and Florida History and Heritage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

none

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Scale for Ph.D. holding Educator	50,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Associate Director-scale for Ph.D. holding Educator-\$50K.	120,000



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	Post-graduate Fellow-\$35K. Office Manager-\$35K	
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Miami-Dade County School System Social Science Dept-\$25K management. Operational Forecast \$25K-Lord Consultants	50,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Internship stipends for undergrad tour guide field trip instruction.	10,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	5 computerized work stations-\$10K. Library research DFS-103 readers-\$30K. Oral History digitized systems-\$30K.	70,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Florida military history and heritage static student-interactive displays indoor and outdoor: Florida in WWII, Cuba and the Cold War, Iraq - \$150K. Professional 20-minute museum movie to run hourly-\$50K	200,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	PHYSICAL EDUCATION CONFIDENCE COURSE for young students at the various levels visiting regularly-\$200K. Indoor CLASSROOM & LIBRARY-\$100K.	300,000
TOTAL		800,000

d. What are the direct services to be provided to citizens by the appropriations project?



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Education of thousand of next generation of citizens of Florida. Tourism in general: There is no Military Museum in Miami-Dade County. We are located on County Parks and Recreation lands right next door to Zoo Miami, which over a million people visit yearly. Every one of those visitors pass our gates twice: coming and going. Additionally the large active military presence in Florida benefits: the large local commands here can hold Family Days, unit reunions, Changes of Command, ceremonies and weddings.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the student body of the Miami Dade County Public Schools, the fourth-largest school system in the United States.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By the number of visiting field trips and the number of visiting students per school day.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The withholding of funds if the deliverables or performance measures are not met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Friends of the Miami Military Museum will work directly with the School Board and its Physical Education Department to construct the best possible physical fitness facility and program geared to the various grade levels of students visiting regularly.

13. Requestor Contact Information:

- a. **Name:** Anthony D. Atwood
- b. **Organization:** Friends of the Miami Military Museum and Memorial
- c. **Email:** anthony.atwood@fiu.edu
- d. **Phone Number:** (305)905-5196

14. Recipient Contact Information:

- a. **Organization:** Friends of the Miami Military Museum and Memorial
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Anthony D. Atwood
- e. **E-mail Address:** anthony.atwood@fiu.edu
- f. **Phone Number:** (305)905-5196



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15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ronald L.

b. Firm: Ronald L. Book, PA

c. Email: www.rlbookpa.com

d. Phone Number: (305)935-1866