



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Lake Park - Town Hall Waterproofing and Roof Replacement

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/07/2017

4. **Project/Program Description:**

Town Hall is a designated historical building. Funding will be used to replace its failing roof and to paint and waterproof the exterior of the building to ensure it is impervious to water intrusion. The historic Mirror Ballroom is also located on the second floor of Town Hall and is utilized by the public. Town Hall is part of the downtown economic development efforts. Historic appeal is part of the Town's draw.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	250,000	250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	50.0%
Other	0	0.0%
TOTAL	250,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will increase and improve economic activity, increase tourism, create immediate job opportunities, enrich the Town of Lake Park's cultural experience, and protect the general public from environmental harm.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Town of Lake Park (Town) has a positive reputation for its arts, culture, and historical scene. Town Hall is one of the Town's historical buildings that add to its appeal. Preserving Town Hall is an important component to the numerous economic development initiatives currently underway, as it is situated between the US-1 Mixed Use corridor and downtown developments. Preserving Town Hall ensures it remains open for public use; its historic Mirror Ballroom is available for private and public functions. The tax base will be increased through development, as the Town's appeal and offerings to its residents and visitors is preserved.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	n/a	0
<input checked="" type="checkbox"/> Other Salary and Benefits	n/a	0
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	n/a	0



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	n/a	0
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	n/a	0
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	n/a	0
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Procure contractors to replace the roof, paint, and waterproof historic Town Hall's building exterior.	250,000
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

N/A

e. Who is the target population served by this project? How many individuals are expected to be served?

General population.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased rental of the Mirror Ballroom, increased patronage at local restaurants and microbreweries, and increased development will result with Town Hall preservation. It is an integral part of the Town's economic development congruency.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There is no penalty.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park
- c. Email: jd'agostino@lakeparkflorida.gov
- d. Phone Number: (561)881-3304



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14. Recipient Contact Information:

a. **Organization:** Town of Lake Park

b. **County:** Palm Beach

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** John D'Agostino

e. **E-mail Address:** jd'agostino@lakeparkflorida.gov

f. **Phone Number:** (561)881-3304

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Ellyn Setnor

b. **Firm:** Becker & Poliakoff

c. **Email:** ebogdanoff@bplegal.com

d. **Phone Number:** (561)655-5444