



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Lake Park - Road Striping Improvement

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/07/2017

4. **Project/Program Description:**

The project will add road striping throughout the Town of Lake Park and increase public safety. Thermoplastic stop bars, not currently in place, are a safety feature that adds additional visibility to stop signs. Law enforcement will have an easier time enforcing stop sign violations. Many roads do not have centerline, or other appropriate striping which increases the probability of accidents. There will be greater interest from developers due to the elimination of safety concerns and a more professional and aesthetic appeal.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
29,000		29,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	30,000	50.8%
Other	0	0.0%
TOTAL	30,000	50.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 59,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will protect the general public from harm, improve transportation conditions, increase and improve economic activity, increase tourism, and create immediate job opportunities.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Roadway striping improvements will protect the general public from vehicular accident harm and improve traffic flow. Marked roads increase safety for pedestrians and motorists by clearly defining roadway usage with signage. Residents and visitors patronizing downtown commercial establishments will be able to easily navigate to and from respective businesses. Well-marked roadways are a public expectation in areas of economic development. Motorists will be able to clearly navigate the Town's unique roadway system.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Procure a road striping contractor to stripe all the Town's roadways. Includes thermoplastic centerline striping, side striping, and stop bars.	29,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		29,000

d. What are the direct services to be provided to citizens by the appropriations project?

n/a

e. Who is the target population served by this project? How many individuals are expected to be served?

General population and visitors to the Town of Lake Park.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A decrease in pedestrian and vehicular related roadway incidents. The public's confidence in roadway conditions will increase providing a greater sense of safety and security. Potential developers and visitors will not have to overcome the obstacle of a lack of marked roadways, which is an assumption in developed areas and provides a professional and pleasing aesthetic appearance.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds for unsatisfactory work.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

a. Name: John D'Agostino

b. Organization: Town of Lake Park



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- c. Email: jd'agostino@lakeparkflorida.gov
- d. Phone Number: (561)881-3304

### **14. Recipient Contact Information:**

- a. Organization: Town of Lake Park
- b. County: Palm Beach
- c. Organization Type:
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. Contact Name: John D'Agostino
- e. E-mail Address: jd'agostino@lakeparkflorida.gov
- f. Phone Number: (561)881-3304

### **15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name: Ellyn Setnor
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone Number: (561)655-5444