



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Veterans Treatment Court - Sarasota County

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 11/08/2017

4. **Project/Program Description:**

Providing court-based treatment services to veterans in the criminal justice system.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? State Court System

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
150,000		150,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	50,138	22.1%
Local	26,677	11.8%
Other	0	0.0%
TOTAL	76,815	33.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 226,815

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2015-16

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Veterans with substance abuse or mental health issues will not get rearrested.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Active judicial review. Counseling. Case management. Drug Testing.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Director of Treatment Courts	5,400
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Rent	26,677
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Judge, St. Attorney, Pub Defender	44,738
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Lab Supplies for drug testing and travel costs (50 clients)	30,000



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contracted counseling services for 50 clients	120,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		226,815

d. What are the direct services to be provided to citizens by the appropriations project?

Counseling, case management, housing assistance, VA assistance

e. Who is the target population served by this project? How many individuals are expected to be served?

Veterans in the criminal justice system. Costs based on 50 clients on an ongoing basis.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To help veterans deal with their legal issues and become better integrated into society.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

It is not anticipated that there would be penalties additional to those in the contract, as there is regular oversight by the Court and Legislature of problem-solving courts generally.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Manatee County provides the space for Treatment Court where Veterans Court staff and lab will be housed.

13. Requestor Contact Information:

- a. **Name:** Walt Smith
- b. **Organization:** 12th Judicial Circuit Court
- c. **Email:** wsmith@jud12.flcourts.org
- d. **Phone Number:** (941)861-7800

14. Recipient Contact Information:

- a. **Organization:** 12th Judicial Circuit Court
- b. **County:** Sarasota
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify) State Court System

d. Contact Name: Walt Smith

e. E-mail Address: wsmith@jud12.flcourts.org

f. Phone Number: (941)861-7800

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: