



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Wauchula Green Street Stormwater Conveyance and Improvements

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

This critical stormwater project addresses public health & the environment that provides protection from flooding, supports FDEP & SWFWMD clean water standards for the Upper Peace River Drainage Basin/Charlotte Estuary areas, protects the public, residents, visitors, businesses, wildlife & their habitats. This life, health & safety project enables the City of Wauchula to combine with Hardee County flow way to assist in eliminating flooding of homes & businesses, reducing loss of revenues, keeping businesses operating & people employed. Includes design, permitting & construction of trapezoidal conveyance improvements beginning north of Green St. between 1st Ave. & east of Griffin Rd. Provides upstream storage improvements with the purchase of 1.933 acres in conjunction with the FDOT SCOP project on Orange St. Construction includes the installation of a 54" reinforced concrete pipe & headwall near 1st Ave., vegetation & debris removal, shaping & stabilization & minor utility relocation.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
|                                 | 1,200,200                                 | 1,200,200                             |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type   | Amount | Percent |
|--|--------|---------|
| Federal                                      | 0      | 0.0%    |
| State (excluding the amount of this request) | 0      | 0.0%    |
| Local  | 0      | 0.0%    |
| Other  | 0      | 0.0%    |
| TOTAL  | 0      | 0.0 %   |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,200

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- c. What is the most recent fiscal year the project was funded? 2016-17
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

| FY:                | <b>Input Prior FY Appropriation for this project<br/>for FY 2017-18</b>        |                                    |   |
|--------------------|--|------------------------------------|---|
|                    | A  | B                                  | C   |
|                    | (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |                                    |   |
| Column:            | A  | B                                  | C   |
| Funds Description: | Prior Year<br>Recurring Funds *  | Prior Year<br>Nonrecurring Funds * | Total Funds Appropriated<br>(Column A + Column B) |
| Input Amounts:     |  |                                    |   |

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The specific purpose/goals to be achieved with this funding is to reduce flooding to homes and businesses, provide upstream storage, which provides for protection of property, safer transportation, businesses able to stay open and operate, maintain jobs, and the areas revenue sources, along with the protection of State waters, the environment, wildlife and their habitats within the Peace River Basin & Charlotte estuary areas. The project supports/augments water quality/quantity requirements of SWFWMD/FDEP and permitting agencies, and improves transportation conditions.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The City's activities & services provided will include, but are not be limited to, selection of contractual services through the City's procurement policy, provide oversight of contractual consultants to ensure terms of the agreements are being honored. Contractual services include professional engineer, administration and construction of the stormwater conveyance as described in Question 4.

**c. How will the funds be expended?**

| Spending Category   | Description | Amount |
|---|-------------|--------|
| Administrative Costs  |             |        |
| <input type="checkbox"/> Executive Director/Project Head Salary and |             |        |



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|   |  |           |
|---|--|-----------|
| Benefits  |  |           |
| <input type="checkbox"/> Other Salary and Benefits                                    |  |           |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other                      |  |           |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study             | Contractual Engineering & Administration | 175,000   |
| Operational Costs   |  |           |
| <input type="checkbox"/> Salary and Benefits  |  |           |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other                      |  |           |
| <input type="checkbox"/> Consultants/Contracted Services/Study                        |  |           |
| Fixed Capital Construction/Major Renovation   |  |           |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction                             | 1,025,200 |
| TOTAL   |  | 1,200,200 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

The direct services to citizens will be improved life, health, and safety with safer modes of transportation, reduced property damage, maintain employment and jobs as businesses are able stay open with the ability to continue to receive merchandise and operate, maintain revenues, emergency services are able to operate safely and efficiently, etc., due to the reduction of flooding. Also, the project will reduce pollutants entering State waters due to the water quality/quantity components that augments and supports the water quality goals and requirements of SWFWMD and FDEP. The positive return on the investment the State will receive comes from the utility, where on-going maintenance of the system will be addressed.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes residents, visitors, elderly persons, students, economically disadvantaged persons, commuters, the business community -- banks, hospitals, restaurants, schools, etc. and the surrounding areas. Population expected to be served exceeds 25,000.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected outcome is the completion of construction of the stormwater conveyance as described in Question 4 that will reduce flooding, provide upstream storage and water quality/quantity components that support the permitting agencies of FDEP & SWFWMD. Outcome will be measured by certification of the project by the engineers and approval by the permit holders.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated damages to be assessed if project is not completed by the terms of the contract.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Wauchula is the owner and the entity.

- 13. Requestor Contact Information:**

- a. **Name:** Terry Atchley
- b. **Organization:** City of Wauchula
- c. **Email:** tatchley@cityofwauchula.com
- d. **Phone Number:** (863)763-3131

- 14. Recipient Contact Information:**

- a. **Organization:** City of Wauchula
- b. **County:** Hardee
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Terry Atchley
- e. **E-mail Address:** tatchley@cityofwauchula.com
- f. **Phone Number:** (863)763-3131

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Connie Vanassche
- b. **Firm:** CAS Governmental Services, LLC
- c. **Email:** casgovser@gmail.com
- d. **Phone Number:** (561)512-0089

- 16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)



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N/A

### 17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

### 18. What is the status of construction?

Ready

### 19. What percentage of construction has been completed?

0%

### 20. What is the estimated completion date of construction?

12/31/20