



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Spring Lake Improvement District Sewer Infrastructure

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

Construction and installation of 11,000 LF of wastewater infrastructure including a force main and related pipes, along US Highway 98 that will control storm-related runoff and flooding, eliminate septic tanks and improve water quality for the area, and additionally promote new residential and business development.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
157,800	592,200	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The sewer service will eliminate future septic tanks installations, provide flood protection, enhanced water quality, and will spur needed development along Highway 98 in Highlands County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Contracted engineering, surveying, and construction management; and construction and installation of 11,000 LF of pipe and a force main to move from septic tanks to central sewer.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Engineering, surveying, and construction management	157,800
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction and installation of 11,000 LF of pipe and force main	592,200
TOTAL		750,000

d. What are the direct services to be provided to citizens by the appropriations project?

Conversion from polluting septic tanks to central sewer, and opportunities for new growth in the area.

e. Who is the target population served by this project? How many individuals are expected to be served?

All current and future residents and businesses along this stretch of Highway 98.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The immediate benefit will be reduced pollution and enhanced water quality and flood protection, as measured by reduced nutrient loading from water sampling/load reduction and reduced flood events. The future benefit is to spur development along this corridor, where growth has been targeted, as measured by increased economic activity and sales tax revenues.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Department may withhold all or a portion of funds for deliverables deemed unsatisfactory.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Spring Lake Improvement District is the owner and the entity.

13. Requestor Contact Information:

- a. **Name:** Joe Decerbo
- b. **Organization:** Spring Lake Improvement District
- c. **Email:** jdcerbo@springlakefl.com
- d. **Phone Number:** (863)655-1715

14. Recipient Contact Information:

- a. **Organization:** Spring Lake Improvement District
- b. **County:** Highlands
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Joe Decerbo

e. E-mail Address: jdcerbo@springlakefl.com

f. Phone Number: (863)655-1715

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: David Ramba

b. Firm: Ramba Consulting Group, LLC

c. Email: david.rambaconsulting.com

d. Phone Number: (850)727-7087

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%



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20. What is the estimated completion date of construction?

9/27/2019