



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** DeSoto County Peace River Bank Erosion Mitigation

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

Severe River Bank Erosion Mitigation on two bends of the river. Unnatural bank degradation due to storms, which has compromised the Morgan Park walking trails and threatens to erode out the only public access to the Park. A study and partial engineering work has been completed in partnership with the Charlotte Harbor National Estuary Program to restore the banks and mitigate further erosion through predominantly natural vegetative measures.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

Yes

**a. If yes, indicate non-recurring amount per year.**

500,000-1,000,000

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Complete bank restoration along the North bend to prevent further erosion of bankline. (Phase I)

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Contract to install engineering solution and restoration of native vegetation

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Installation of Engineering materials and vegetation to restore shoreline to pre-storm conditions along state waterway	1,000,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Natural Resource Protection

**e. Who is the target population served by this project? How many individuals are expected to be served?**

General Public, estimated 2,500

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Stabilization of shoreline and preservation of Morgan Park. Measured by monitoring and measuring of shoreline post-stabilization

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

De-obligation of funds

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Desoto County is the owner of the facility and the entity.

**13. Requestor Contact Information:**

- a. **Name:** Mandy Hines
- b. **Organization:** DeSoto County Commission
- c. **Email:** m.hines@desotobocc.com
- d. **Phone Number:** (863)993-4800

**14. Recipient Contact Information:**

- a. **Organization:** DeSoto County Commission
- b. **County:** DeSoto
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Mandy Hines

**e. E-mail Address:** m.hines@desotobocc.com

**f. Phone Number:** (863)993-4800

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Laura Boehmer

**b. Firm:** Southern Strategies

**c. Email:** boemer@sostratgey.com

**d. Phone Number:** (727)686-0924

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Seeking funding through NRSC and Water Management District
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

Not started

**19. What percentage of construction has been completed?**

0%



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**20. What is the estimated completion date of construction?**

12/31/2019