



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Zolfo Springs Engineering for Infrastructure Expansion

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

Engineering, design and permitting to extend force main piping North along US 17

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| 140,000                         |   | 140,000                               |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type   | Amount  | Percent |
|--|---------|---------|
| Federal                                      | 0       | 0.0%    |
| State (excluding the amount of this request) | 0       | 0.0%    |
| Local  | 160,500 | 53.4%   |
| Other  | 0       | 0.0%    |
| TOTAL  | 160,500 | 53.4 %  |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,500

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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|                           |   |  |   |
|---------------------------|---|--|---|
| <b>FY:</b>                | <b>Input Prior FY Appropriation for this project<br/>for FY 2017-18</b><br>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |  |   |
| <b>Column:</b>            | <b>A</b>  | <b>B</b>                                   | <b>C</b>  |
| <b>Funds Description:</b> | <b>Prior Year<br/>Recurring Funds *</b>   | <b>Prior Year<br/>Nonrecurring Funds *</b> | <b>Total Funds Appropriated<br/>(Column A + Column B)</b> |
| <b>Input Amounts:</b>     |   |  |   |

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Engineering services and plans to expand infrastructure, connecting to Hardee County and the City of Wauchula for the US Hwy 17 water/sewer corridor. The Hardee County IDA is providing \$160,500.00 for engineering of water lines, the \$140,000.00 requested is for engineering of sewer lines.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering services and plans to expand infrastructure, connecting to Hardee County and City of Wauchula for US Hwy 17 water/sewer corridor.

#### c. How will the funds be expended?

| Spending Category  | Description                                 | Amount  |
|--|---|---------|
| Administrative Costs   |   |         |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits |   |         |
| <input type="checkbox"/> Other Salary and Benefits                           |   |         |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |   |         |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study    | Engineering, design, surveying & permitting | 140,000 |
| Operational Costs  |   |         |
| <input type="checkbox"/> Salary and Benefits                                 |   |         |



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|  |  |         |
|--|--|---------|
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other           |  |         |
| <input type="checkbox"/> Consultants/Contracted Services/Study             |  |         |
| Fixed Capital Construction/Major Renovation                                |  |         |
| <input type="checkbox"/> Construction/Renovation/Land/Planning Engineering |  |         |
| TOTAL  |  | 140,000 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

Engineering, plans, surveying and permitting for water and sewer services to serve both Town of Zolfo Springs residents and Hardee County Citizens. The number of persons serviced is unknown at this time as it is the planning phase to run lines along the corridor.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Town of Zolfo Springs and Hardee County Citizens, unknown until engineering/plans are completed

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Engineering services and plans to expand infrastructure, connecting to Hardee County and City of Wauchula for US Hwy 17 water/sewer corridor.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds will be withheld if deliverables are not met.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Zolfo Springs is the owner and the entity

**13. Requestor Contact Information:**

- a. **Name:** Linda Roberson
- b. **Organization:** Town of Zolfo Springs
- c. **Email:** townmanager@townofzolfo.com
- d. **Phone Number:** (863)735-0405

**14. Recipient Contact Information:**

- a. **Organization:** Town of Zolfo Springs
- b. **County:** Hardee
- c. **Organization Type:**
  - ☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Linda Roberson

**e. E-mail Address:** townmanager@townofzolfo.com

**f. Phone Number:** (863)735-0405

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**

**16. Have you applied for alternative state funding?**

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

**17. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

**18. What is the status of construction?**

Planning stage

**19. What percentage of construction has been completed?**

0%, Planning/design state only, construction planning has not begun for this project

**20. What is the estimated completion date of construction?**



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Not construction