



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hardee County Agri-Civic Center Parking

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

This project consists of the construction of a new paved parking area that includes ADA accessibility on 1.38 acres, with storm-water management retention facility, to support the activities of the Civic Center, Agricultural Extension, Agricultural Fairgrounds and Exhibit Hall. The project includes the resurfacing of the existing Agriculture Extension asphalt parking and the Civic Center Drive. Work on the new parking area will incorporate an existing asphalt paved drive connecting Civic Center Drive with Rodeo Drive, which provides another ingress-egress access. Project design and permitting will commence upon authorization of funding; whereas the construction will be completed using a contractor hired through a bidding process in accordance with State and County procurement code. Cost of the project is estimated at \$359,000.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Agriculture and Consumer Services

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	359,000	359,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 359,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Design, permitting and construction of parking area at County owned facility.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Contractual engineering, design, permitting, bidding and construction services.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractual engineering and Construction Services	359,000
TOTAL		359,000

d. What are the direct services to be provided to citizens by the appropriations project?

Life, health & safety with improved parking accommodations that includes ADA accessibility and improved transportation with additional ingress/egress to/from County owned facility and reduced flooding with reduction of pollutants entering State protected water resources.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors - >27,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved life, health & safety of citizenry with improved parking accommodations that includes ADA accessibility, reduction of flooding and property damage, improved water quality/quantity with stormwater conveyance component. Protection of State waters, addresses permitting agencies regulations.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Nonpayment of invoices

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hardee County is the owner and the entity.

13. Requestor Contact Information:

- a. **Name:** Lexton Albritton, Jr.
- b. **Organization:** Hardee County Board of County Commissioner
- c. **Email:** Lex.albritton@hardeecounty.net
- d. **Phone Number:** (863)773-9430

14. Recipient Contact Information:

- a. **Organization:** Hardee County Board of County Commissioner



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b. County: Hardee

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Lexton Albritton, Jr.

e. E-mail Address: Lex.albritton@hardeecounty.net

f. Phone Number: (863)773-9430

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Connie Vanassche

b. Firm: CAS Governmental Services, LLC

c. Email: casgovser@gmail.com

d. Phone Number: (561)512-0089