



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Haitian Heritage Museum

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/12/2017

4. **Project/Program Description:**

Haitian Heritage Museum Mixed Use Project.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
225,000	1,775,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	8,000,000	80.0%
Other	0	0.0%
TOTAL	8,000,000	80.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used for the development of the Haitian Heritage Museum Mixed Use Project that will service the general population of citizens upon its completion.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Museum will facilitate cultural and educational programming to the general population, as well as access to local businesses via the mixed use area of the project, and job opportunities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	The Executive Director shall serve as Deputy Project Manager of design & engineering, and development phases of the project.	65,000
<input checked="" type="checkbox"/> Other Salary and Benefits	The Director of Operations shall serve as Senior Project Manager of design & engineering and development phases of the project.	70,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Misc. office overhead:	15,000



The Florida Senate

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	hardware, software, printing, supplies and materials, travel, meetings, etc.	
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	The Project Assistant Manager shall assist in managing daily project procurement activities.	45,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	The Accountant shall manage project book keeping.	30,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Architectural Design, Engineering, Soils/Geotechnical/Survey, Environmental allowance, Professional Consultants Permits & Fees, Plan Review, Impact Fees, Insurance.	1,775,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Museum T.O.D. (Transit Oriented Development) mixed use development will create immediate jobs in the design and construction phases of the project. In addition more locals and tourists will have access and increased experiences in the Little Haiti neighborhood's rich Haitian culture, historic education, and the arts.

e. Who is the target population served by this project? How many individuals are expected to be served?

The Haitian Heritage Museum Project will service the general local population of citizens as well as visiting tourists upon its completion.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Museum T.O.D. (Transit Oriented Development) will enhance the walkability of the neighborhood for local residents and future transit users by facilitating mixed use entertainment and retail development in the area. Surveys will be conducted that measure the use of public transit users at museum activities, as well as



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

monitoring the attendance of neighborhood residents at the museum. In addition the project will increase or improve economic activity by bringing new businesses to the neighborhood, and creating jobs. New job creation statistics will be measured, together with a periodic economic impact report that measures economic outcomes of the project. Lastly, more tourists will have access and increased experiences in the Little Haiti neighborhood's rich Haitian culture. A record of Greater Miami Convention & Visitors Bureau's promoted tourist visits to Little Haiti will be maintained and compared on a quarterly basis.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Haitian Heritage Museum is the proposed owner of the facility.

- 13. Requestor Contact Information:**

- a. **Name:** Serge Rodriguez
- b. **Organization:** Haitian Heritage Museum
- c. **Email:** hhmserge@comcast.net
- d. **Phone Number:** (305)371-5988

- 14. Recipient Contact Information:**

- a. **Organization:** Haitian Heritage Museum
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Eveline Pierre
- e. **E-mail Address:** hhmeveline@comcast.net
- f. **Phone Number:** (305)371-5988

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**