



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Miami Lakes West Lakes Drainage Improvements Phase III

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

The Town of Miami Lakes West Lakes Drainage Improvements Phase III: This project includes drainage system installation of drainage pipes in residential roads and exfiltration trenches (French Drains), connecting to the stormwater main line on NW 89th Avenue, leading to an outfall. The underground infrastructure previously funded in part by the Florida Legislature is the main system which West Lakes Drainage Improvements Phase III new structures and inlets will intersect, completing this drainage system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2015-16



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

A non-recurring estimated amount of \$500,000 for one additional year.

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose that will be achieved by the funds being requested is to avoid flooding, improve drainage capacity, eliminate standing rain and storm water, protect residential property, and reduce the possibility of mosquito-transmitted diseases to the public.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction: Drainage system installation of drainage pipes in residential roads and exfiltration trenches (French Drains), connecting to the storm water main line on NW 89th Avenue, leading to an outfall. The underground infrastructure previously funded in part by the Florida Legislature is the main system which West Lakes Drainage Improvements Phase III new structures and inlets will intersect, completing this drainage system.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Drainage system installation of drainage pipes in residential roads and exfiltration trenches (French Drains), connecting to the storm water main line on NW 89th Avenue leading to an outfall.	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Drainage system installation of drainage pipes in residential roads and exfiltration trenches (French Drains), connecting to the storm water main line on NW 89th Avenue leading to an outfall.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project are approximately 236 homes located within the West Lakes community in Miami Lakes. The priority project areas encompass over 41 acres of residential property.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to improve drainage infrastructure, eliminate standing rain and storm water, protect residential property, and reduce the probability of mosquito-transmitted diseases to the public. The outcome will be measured by specified deliverables achieved in the scope of work, quarterly status reports, completion certification signed by a professional engineer, reduced flooding in the West Lakes community, and a reduced number of Miami Lakes Citizen 311 Mosquito/Zika related Service Requests to Miami-Dade County.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Suggestion: No payment will be made for deliverables deemed unsatisfactory by the Agency.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Miami Lakes

13. Requestor Contact Information:

- a. **Name:** Alex Rey
- b. **Organization:** Town Manager, Town of Miami Lakes
- c. **Email:** reya@miamilakes-fl.gov
- d. **Phone Number:** (305)364-6100

14. Recipient Contact Information:

- a. **Organization:** Town of Miami Lakes
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Renée Jean
- e. **E-mail Address:** jeanr@miamilakes-fl.gov
- f. **Phone Number:** (305)364-6100

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Kevin Cabrera
- b. **Firm:** Southern Strategy Group
- c. **Email:** cabrera@sostrategy.com
- d. **Phone Number:** (786)329-9080

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Ready to build upon funding

19. What percentage of construction has been completed?

0%, One-year post funding

20. What is the estimated completion date of construction?

One-year post funding