



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** UF/IFAS Florida Agriculture Initiative

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

The University of Florida’s College of Agricultural and Life Sciences (CALs) will use the funds allocated to offer the Florida Youth Institute in Agriculture and Natural Resources (FYI), a week-long residential immersion program for rising 11th and 12th graders from across the state. The mission of FYI is to engage youth with faculty, graduate students, undergraduates and professionals in current agricultural and natural resource issues and areas of interest that match industry needs. There is a national need to increase enrollment in undergraduate degree programs in the agricultural and natural resource sciences. Employment opportunities for college graduates in the areas of food, agriculture, renewable natural resources and the environment remain strong nationwide.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	2,000	0.8%
TOTAL	2,000	0.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 252,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	125,000		125,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

250,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Increase enrollment in undergraduate degree programs in the agricultural and natural resource sciences.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Offer a week-long residential immersion program fro 11th and 12th graders across the state to engage youth with faculty, graduate students, undergraduates and professionals in current agricultural and natural resource issues and areas of interest that match industry needs. Other activities include essay competitions, attending the Global Youth Institute Conferences to represent Florida, providing internship opportunities to students with Florida Department of Agricultural and Consumer Sciences.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Counselor Stipends, Staff Salary, meals (off campus)	156,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Transportation, Materials, supplies and rental fees	54,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	UF Center for Precollegiate Education and Training,	40,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

Increase the number of graduates in the areas of food science, agriscience, and renewable natural resources sciences to meet the national demand for workforce.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population is high school students within 11th and 12th grades in the state of Florida

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased enrollment at University of Florida College of Agriculture and Life Sciences, which will be measured by amount of students enrolled into agricultural and natural resources degrees per year.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non payment of invoices is deliverables are not met

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

UF/IFAS is the receiver and the administer of the program.

13. Requestor Contact Information:

- a. Name: Jack Payne
- b. Organization: UF/IFAS



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. Email: jackpayne@ufl.edu
- d. Phone Number: (352)392-1971

14. Recipient Contact Information:

- a. Organization: UF/IFAS
- b. County: Statewide
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: Jack Payne
- e. E-mail Address: jackpayne@ufl.edu
- f. Phone Number: (352)392-1971

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Maryann Hooks
- b. Firm: UF/IFAS Government Affairs
- c. Email: mgosa@ufl.edu
- d. Phone Number: (850)322-7259