



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Construction of Two Replacement Wastewater Pumping Stations

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

City of Eagle Lake – Construction of Two Replacement Wastewater Pumping Stations

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	800,000	800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>TOTAL</b>	<b>0</b>	<b>0.0 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>
------------	-------------------------------------------------------------------------



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Previously, the City designed & permitted 5 new wastewater pumping stations to replace those that were beyond their useful life & at risk of frequent failures & sewage overflows. In 2015, 3 of the 5 pumping stations were constructed, but the remaining 2 were not due to rising construction costs & the City's budgetary limitations. The 2 remaining pumping stations to be constructed are located at a park very near to Eagle Lake, the City's namesake recreation area, & at an area directly adjacent to Lake McLeod, respectively. Both pumping stations' locations are in environmentally sensitive areas that would result in surface water contamination in the event of failure (sewage overflows) of the existing pumping stations. The funds are for the proposed two replacement pumping stations' construction and equipped with emergency generators to maintain operation during power outages. Benefits include the avoidance of possible sewage overflows and reduced City expenditures for maintenance.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The funds requested will be spent on construction of two wastewater pumping stations. The pumping stations will be equipped with emergency generators. Construction of the proposed project is expected to cost \$800,000 and will take approximately one year to complete.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction Costs	800,000
TOTAL		800,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Construction of two new wastewater pumping stations with emergency generators for to allow reliable means of wastewater collection system transmission for treatment.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of the City of Eagle Lake will benefit from improved and more reliable wastewater pumping stations with emergency generators to maintain operation of the stations during power outages and reduction of City expenses for maintenance of the existing pumping stations, which will be removed as a part of the proposed project.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will allow two of the City's wastewater pumping stations at risk of failure and without emergency generators to be replaced by two new modern and reliable wastewater pumping stations with emergency generators. Benefits to the public include reliable wastewater collection system operation with reduced maintenance costs to greatly reduce the possibility of wastewater overflows/spills, which would result in costly cleanup and possible agency fines. Successful construction and startup of the proposed two new pumping stations is the methodology by which this outcome would be measured.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Potential withholding of funds for project.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

The City of Eagle is the owner of the wastewater collection system facilities (includes pumping stations).

### 13. Requestor Contact Information:

- a. **Name:** Thomas Ernharth
- b. **Organization:** City of Eagle Lake
- c. **Email:** ternhart@eaglelake-fla.com
- d. **Phone Number:** (863)293-4141

### 14. Recipient Contact Information:

- a. **Organization:** City of Eagle Lake
- b. **County:** Polk
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Thomas Ernharth
- e. **E-mail Address:** ternhart@eaglelake-fla.com
- f. **Phone Number:** (863)293-4141

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

Not started

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

June 1, 2019