



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida SouthWestern State College, Collier Campus, Buildings E & F Stem Remodel

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Florida SouthWestern State College, Collier Campus, Buildings E & F Stem Remodel

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,560,194	5,560,194

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,560,194

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds are being request to remodel two 25 year old public education facilities to increase their utilization for STEM related education projects.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will be used to conduct significant remodeling of structures originally built in 1991, with only minor renovations since that time. The funds requested will be used to modernize the delivery of STEM-focused education programs, (anatomy/physiology, environmental science, undergraduate research, & laboratory space) to better prepare our students for the workforce and transfer to the rigors of our state university system institutions. Life/safety and the ongoing External Foam Insulation System (EFIS) will also be addressed in the proposed work plan.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	conduct significant remodeling of structures built in 1991, with little renovations since then	5,560,194
TOTAL		5,560,194

d. What are the direct services to be provided to citizens by the appropriations project?

Public higher education instruction in approved publicly owned facilities, with a focus on STEM fields.

e. Who is the target population served by this project? How many individuals are expected to be served?

The students at Florida SouthWestern State College will benefit from improved delivery of STEM education programs, receive instruction in modernized classrooms and be better prepared for transfer to a university or entering the workforce. The taxpayers of Florida will benefit from the buildings improving overall operational efficiency (HVAC, lighting, etc...) and students who receive an overall better education experience at a public institution with less cost to the student. Expected individuals: >800

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The requested funds will be used to conduct significant remodeling of structures originally built in 1991, with only minor renovations since that time. The funds requested will be used to modernize the delivery of STEM-focused education programs, (anatomy/physiology, environmental science, undergraduate research, & laboratory space) to better prepare our students for the workforce and transfer to the rigors of our state university system institutions. Life/safety and the ongoing External Foam Insulation System (EFIS) will also be addressed in the proposed work plan. Timely completion of the project, and the cost savings in the overall operation of the targeted facilities, will be documented along with the increased space utilization for STEM-focused programs.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

none

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

FL Southwest State College - Relationship self



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13. Requestor Contact Information:

- a. **Name:** Matthew Holliday
- b. **Organization:** Florida SouthWestern State College
- c. **Email:** mhollday@fsw.edu
- d. **Phone Number:** (239)826-7874

14. Recipient Contact Information:

- a. **Organization:** Florida SouthWestern State College
- b. **County:** Charlotte, Collier, Glades, Hendry, Lee
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Matthew Holliday
- e. **E-mail Address:** mhollday@fsw.edu
- f. **Phone Number:** (239)826-7874

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Don Payton
- b. **Firm:** Ballard Partners
- c. **Email:** don@ballardfl.com
- d. **Phone Number:** (850)577-0022