



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Margate Stormwater Pipe Replacement and Lining

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

This project includes lining or replacement of approximately 4,000 linear feet of storm water pipes throughout the City of Margate. As these pipes are approaching 50-65 years old, these stormwater pipes are failing. These increasing failures are causing flooding, sinkholes, road depression, and blockages in the drainage system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	250,000	250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	50.0%
Other	0	0.0%
TOTAL	250,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Margate's storm water pipe infrastructure is at or beyond it's useful lifespan. Continuous issues include collapses, sinkholes, and depressions in roadways caused by perforations in the pipes and interruptions in the drainage of roadways due to pipe blockages related to failures of the pipe metal. By lining or replacing pipes, the City will be improving the stormwater infrastructure for the next 50 years, resulting in a decreased flooding risk, sinkholes, road depressions, and drainage blocks.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funding will be used to either line or replace storm water pipe that is 50-65 years of age. It is estimated that the City will be able to line or replace approximately 4,000 linear feet of stormwater pipes as part of this project.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Lining or replacement of storm water pipes	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Residents have experienced major flooding events as a result of hurricanes and other weather systems. By lining or replacing storm water pipes, the City will be able to provide secure and efficient drainage, resulting in a reduction of flooding and reduction of road repair interruptions

e. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the City of Margate, specifically those living in flood-prone areas.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Lining and replacing storm water pipes will result in the update and improvement of the entire storm water infrastructure. It is anticipated that the City will experience fewer pipe collapses, sinkholes, and flooding after project completion

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City would seek a reduction in financial obligation in the event critical deadlines are missed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Margate

13. Requestor Contact Information:

- a. **Name:** Samuel May
- b. **Organization:** City of Margate
- c. **Email:** citymanager@margatefl.com
- d. **Phone Number:** (954)935-5300

14. Recipient Contact Information:

- a. **Organization:** City of Margate



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b. County: Broward

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Adam Reichbach

e. E-mail Address: ereichbach@margatefl.com

f. Phone Number: (954)935-5300

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ron Book

b. Firm: Ronald L. Book, P.A.

c. Email: Ron@RLBookPA.com

d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Design is in place. Project is construction-ready.

19. What percentage of construction has been completed?



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0%

20. What is the estimated completion date of construction?

09/30/2018