



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Doral Stormwater Improvements at Sub Basin A-4

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Stormwater Improvements at Sub Basin A-4. Stormwater improvements along Sub Basin A-4 as identified in the City's Stormwater Master Plan. Project consists of installation of new inlets, manholes, exfiltration trench, and pavement restoration along NW 84 Ave. between NW 25 St. and NW 12 St. The Project will serve as a mitigation initiative to help prevent repetitive losses

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	699,268	699,268

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	699,268	50.0%
Other	0	0.0%
TOTAL	699,268	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,398,536

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes. Approximately \$500,000 per year.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be spent for the construction of additional stormwater drainage components, asphalt and site restoration along NW 84 Ave., between NW 25 St. and NW 12 St.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installation of new drainage system will prevent ponding and flooding. Project will also allow for proper operation of businesses in the vicinity during heavy rain events. Project will also serve as a mitigation initiative to help prevent losses.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of stormwater improvements along mentioned corridor.	699,268
TOTAL		699,268

d. What are the direct services to be provided to citizens by the appropriations project?

Construction of storm water improvements.

e. Who is the target population served by this project? How many individuals are expected to be served?

NW 84 Ave. is a primary roadway that serves as a connection between two main access corridors, NW 25 St. and NW 12 St. along the south eastern portion of the City of Doral. The improvements will help traffic and commercial properties along the area.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flooding / ponding will be reduced. No flooding / ponding visible during normal rain events.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages based on the contract price and time loss.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Doral

13. Requestor Contact Information:

- a. **Name:** Edward Rojas
- b. **Organization:** City of Doral
- c. **Email:** Edward.Rojas@cityofdoral.com
- d. **Phone Number:** (305)593-6725



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14. Recipient Contact Information:

a. **Organization:** City of Doral

b. **County:** Miami-Dade

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Local City

d. **Contact Name:** Edward Rojas

e. **E-mail Address:** Edward.Rojas@cityofdoral.com

f. **Phone Number:** (305)593-6725

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** None

b. **Firm:** None

c. **Email:**

d. **Phone Number:**

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?



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No construction still in design phase

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Currently unknown. Once the design phase has been completed, additional information will be available to provide an estimated time of completion.