



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Margate Fire Station 58 Replacement

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Fire Station 58 was originally constructed in 1974 by the members of the former volunteer Margate Fire Department. As the current Fire Station is over 40 years old, funding would provide for construction of a new station. The City is currently in the design phase of this project. A new fire station will greatly reduce the city's current costs to maintain and repair its existing fire station that is in various stages of disrepair. The city's local match includes the cost of design and engineering, as well as its local match for construction costs.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Financial Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,500,000	77.8%
Other	0	0.0%
TOTAL	3,500,000	77.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 <i>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</i>		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding will provide for a new facility that will accommodate current, required staffing levels. A new structure will significantly reduce current maintenance costs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding request will be used towards the construction of the new Fire Station. The City is currently in the design phase of this project. Once the design is complete, the City will competitively bid for a construction firm to construct a new Fire Station.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Design and Engineering services	300,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction services	4,200,000
TOTAL		4,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Residents and businesses rely on fire rescue services to keep them safe. A new and modern station will be a better designed and configured facility. This may result in improved response times. Furthermore, an improved and upgraded City facility will result in more community pride in the services the City offers. The new Fire Station will also include a community room that civic associations and other interest groups would be able to use for various meetings and events.

e. Who is the target population served by this project? How many individuals are expected to be served?

Fire Rescue Station 58 is part of the Margate-Coconut Creek Fire Rescue Department. The total combined population of the City of Margate and City of Coconut Creek exceeds 110,000. This particular fire station provides fire and emergency services to at least one-third of the population of the City of Margate, equating to approximately 18,000 residents as well as provides automatic aid response to the City of Coral Springs. The station also serves as a Safe Haven for unwanted newborns and also as a Safe Place for adolescents in distress.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a new Fire Station that provides a safer environment for firefighter/paramedics through a better designed and configured facility and improved technologies that will result in better preservation of expensive and essential equipment and significantly less maintenance costs. This will be measured by looking at measures such as improved response time and lower maintenance costs as a comparison between current figures and post-construction figures.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City would seek a reduction in financial obligation in the event critical deadlines are missed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Margate



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13. Requestor Contact Information:

- a. **Name:** Samuel May
- b. **Organization:** City of Margate
- c. **Email:** citymanager@margatefl.com
- d. **Phone Number:** (954)935-5300

14. Recipient Contact Information:

- a. **Organization:** City of Margate
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Adam Reichbach
- e. **E-mail Address:** ereichbach@margatefl.com
- f. **Phone Number:** (954)935-5300

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Ron Book
- b. **Firm:** Ronald L. Book, P.A.
- c. **Email:** Ron@RLBook.com Rana@RLBook.com
- d. **Phone Number:** (305)935-1866