



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** LaSalle Street Pump Station Phase II

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

The objective of Phase II is to complete a stormwater pump station within the LaSalle Street basin, along with associated collection system upgrades to improve drainage and minimize flooding. The property, which the city is currently in the process of acquiring, has been fully funded as well as the design/engineering. Construction is estimated to cost nearly \$7 million dollars.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	8,034,450	94.1%
Other	0	0.0%
TOTAL	8,034,450	94.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 8,534,450

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Storm water retention ponds, so common in modern neighborhoods, are not feasible in this densely populated and developed area. The objective of Phase II is to complete a storm water pump station within the LaSalle Street basin, along with associated collection system upgrades to improve drainage and minimize flooding. The property, which the city is currently in the process of acquiring, has been fully funded as well as the design/engineering. Construction is estimated to cost nearly \$7 million dollars.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project will reduce the frequency and severity of flooding caused by heavy rainfall and high tides in this section of historic San Marco. This will, in turn, save property owners from the expense and frustration of flood damage, and increase the safety of drivers and pedestrians. Smaller pump stations have been constructed in this area that has proven to be effective in alleviating the damaging floods that have plagued residents and businesses for years. The LaSalle Street drainage basin is located in the historic San Marco area to the south and east of the St. Johns River. Development in this area dates back to the early 1900s. The river is both the community's signature feature and the primary receiving water body for the area's storm water runoff. However, this makes the neighborhood particularly susceptible to flooding during rain events, which is exacerbated during high tide. The flooding has been an issue in this area for decades..

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Portion of the Construction	500,000
TOTAL		500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

This project will reduce the frequency and severity of flooding caused by heavy rainfall and high tides in this section of historic San Marco. This will, in turn, save property owners from the expense and frustration of flood damage, and increase the safety of drivers and pedestrians.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and their property from damage, businesses, and those who travel through the area. Approximately 12,000 cars pass through this area on a daily basis. The taxpayers will also benefit in reduction in claims against the city and improvement of storm water management.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction in flooding for residents and their property. Protection for flood damage, businesses, and those who travel through the area. Approximately 12,000 cars pass through this area on a daily basis. The taxpayers will also benefit in reduction in claims against the city and improvement of storm water management.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of all funding.



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- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Jacksonville

- 13. Requestor Contact Information:**

- a. **Name:** Ali Korman-Shelton
- b. **Organization:** City of Jacksonville
- c. **Email:** akshelton@coj.net
- d. **Phone Number:** (904)718-4276

- 14. Recipient Contact Information:**

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (Please specify) City of Jacksonville
- d. **Contact Name:** Ali Korman-Shelton
- e. **E-mail Address:** akshelton@coj.net
- f. **Phone Number:** (904)718-4276

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Mat Forrest
- b. **Firm:** Ballard Partners
- c. **Email:** mat@ballardfl.com
- d. **Phone Number:** (561)779-7003

- 16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

- 17. What is the population economic status?**



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- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Land has been acquired and the design and engineering has been funded and is underway.

**19. What percentage of construction has been completed?**

No construction has been completed to date.

**20. What is the estimated completion date of construction?**

Completion of the construction is estimated by 2021.