



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Neptune Beach Florida Boulevard Stormwater Culvert Improvements

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

City of Neptune Beach Florida Boulevard Culvert Improvements

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	800,000	800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	800,000	45.7%
Local	150,000	8.6%
Other	0	0.0%
TOTAL	950,000	54.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Remove and replace aging, deteriorating and undersized corrugated culvert under Florida Boulevard.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The removal of culvert and the construction of the new bridge.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Culvert Replacement	950,000
TOTAL		950,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improve drainage flows and reduce flood staging upstream of the culvert as well as protect an existing evacuation route for eh beaches area.

e. Who is the target population served by this project? How many individuals are expected to be served?

Neptune Beach residents along with portions of adjacent Atlantic Beach and Jacksonville Beach residents.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve drainage. Measure flow before project and measure flow after project.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Require additional widening if increased flow is not obtained.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Neptune Beach is the owner and entity.

13. Requestor Contact Information:

- a. **Name:** Leon Smith
- b. **Organization:** City of Neptune Beach
- c. **Email:** dpw@nbfl.us
- d. **Phone Number:** (904)270-2423

14. Recipient Contact Information:

- a. **Organization:** City of Neptune Beach
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Contact Name:** Andrew Hyatt
e. E-mail Address: cm@nbfl.us
f. Phone Number: (904)270-2400

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Robert Stuart
b. Firm: Gray Robinson
c. Email: Robert.Stuart@gray-robinson-com
d. Phone Number: (407)843-8880

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
 Drinking Water Revolving Loan
 Small Community Wastewater Treatment Grant
 Other (Please describe)
 N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
 Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
 Rural Area of Economic Concern
 Rural Area of Opportunity (s. 288-0656, Florida Statutes)
 N/A

18. What is the status of construction?

Planning stages

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

July 2019