



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Mount Dora Wolf Branch Innovation District

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

The City of Mount Dora is planning to extend 16 inch potable water, 16 inch reclaimed water, and 8 inch sanitary sewer and fiber optic lines to the 1300 acre Wolf Branch Innovation District, a mixed use development consisting of primarily institutional (Higher Education & Medical Center), business, commercial and small component of residential. These lines will allow for full compliance with the Wekiva Act restrictions on septic systems.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	4,000,000	80.0%
Other	0	0.0%
TOTAL	4,000,000	80.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Expand infrastructure to enhance educational, medical and economic opportunities.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide water, wastewater and fiber optic services to new 1300 acre (Wolf Branch Innovation District).

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



# The Florida Senate

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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Provide 16 inch potable water, 16 inch reclaimed water and 8 inch sanitary sewer and fiber optic lines.	1,000,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Provide water, wastewater and fiber optic services to new 1300 acre (Wolf Branch Innovation District)

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Wolf Branch Innovation District is an undeveloped parcel in the City of Mt. Dora.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The purpose of the Wolf Branch Innovation District is to enhance educational, medical and economic activity in the area. The City of Mount Dora is actively seeking Lake Sumter State College to develop a branch campus and several medical uses as anchors to the district. It is anticipated that numerous other potential businesses and employment opportunities will follow. The City will be able to measure number of new jobs and per capital income impacts from the District. Additionally, the City will be able to measure number of students attending LSSC and patients served by medical facilities.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City of Mount Dora will suffer from lack of economic diversity. Likewise, they will potentially lose educational and medical facilities close to municipal area.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Mount Dora is a municipality or political subdivision of the state will receive funds and own and operate the water, sewer and fiber optic infrastructure.

**13. Requestor Contact Information:**

- a. Name: Mayor Nick Girone
- b. Organization: City of Mount Dora
- c. Email: gironen@cityofmounddora.com
- d. Phone Number: (352)735-7100

**14. Recipient Contact Information:**

- a. Organization: City of Mount Dora



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**b. County:** Lake

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Robin Hayes

**e. E-mail Address:** hayesr@cityofmounddora.com

**f. Phone Number:** (352)735-7126

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** John Wayne Smith

**b. Firm:** Peebles Smith & Matthews, Inc

**c. Email:** john@psmfl.net

**d. Phone Number:** (850)681-7383

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Planning - completed Design - 30% completed

**19. What percentage of construction has been completed?**



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

Construction has not started

**20. What is the estimated completion date of construction?**

Estimated completion is six months from receipt of funds.