



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Clermont Legacy Loop Trail

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

The Clermont Legacy Loop Trail will provide access and connectivity from the South Lake Trail (aptly in the center of the Coast to Coast Trail) to the heart of downtown Clermont.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Clermont seeks to activate people into place and economic opportunity by providing unimpeded access into the downtown business district from the South Lake Trail (aptly in the center of the Coast to Coast Trail). Currently a trail into the downtown does not exist, which would provide a safe, attractive and hospitable multi-use environment. This will create pedestrian connections to integrate multi-modal circulation throughout Downtown and link trail users to parks, facilities and neighborhoods.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Multi-modal transportation facilities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Clermont Legacy Loop Trail and connection to the South Lake Trail (Coast to Coast Trail).	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Trail access and multi-modal transportation.

e. Who is the target population served by this project? How many individuals are expected to be served?

Clermont residents, visitors, tourists and Downtown business.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes include reduced traffic and parking issues by providing alternative means of commuting into the downtown district, Improved health and wellness of residents and visitors, and increased local economy by connecting the Legacy Loop Trail and Downtown Clermont to the South Lake Trail (Centered on the Coast to Coast Trail). Measured outcomes will include traffic counts on the proposed trail and economic data.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We are confident our measures will be achieved and are open to any penalties the administrator finds appropriate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Clermont

13. Requestor Contact Information:

- a. **Name:** Darren Gray
- b. **Organization:** City of Clermont
- c. **Email:** dgray@clermontfl.org
- d. **Phone Number:** (352)241-7358

14. Recipient Contact Information:

- a. **Organization:** City of Clermont



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b. County: Lake

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: James Kinzler

e. E-mail Address: jkinzler@clermontfl.org

f. Phone Number: (352)241-7356

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Carmody

b. Firm: Gray Robinson

c. Email: Chris.Carmody@gray-robinson.com

d. Phone Number: (407)843-8880