



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Naples Fire-Rescue Headquarters / Fire Station No.1 / Emergency Operation Center

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Construction of needed emergency services infrastructure for the City of Naples

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,660,000	1,660,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	6,640,000	80.0%
Other	0	0.0%
TOTAL	6,640,000	80.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 8,300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the requested funds will assist the City of Naples in building a long term facility to improve and enhance the City's infrastructure. The facility will house Fire Administration, Fire-Rescue Operations and an Emergency Operations Center to respond to the needs of residents, visitors and guests of the City of Naples and Florida. The Facility will also provide Emergency Management needs for the City of Naples and provide a back-up facility for Collier County Emergency Operations Center. The project is construction ready and may generate up to 80 new jobs in Collier County over the next 3 years.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of a new facility will allow the City of Naples to provide a state-of-the-art facility for emergency response to every day incidents and an Emergency Operations Center to support all City functions during a storm, hurricane or major event.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds will assist in construction services costs	1,660,000
TOTAL		1,660,000

d. What are the direct services to be provided to citizens by the appropriations project?

The purpose of the requested funding is for the construction of a much needed City of Naples emergency services infrastructure, including an Emergency Operations Center in a secure Category 5 building. This will enable the Fire-Rescue Department to provide services to the citizens and tourists of the City of Naples regardless of how harsh the weather may become. In the most severe circumstances, the new building will enable Fire-Rescue personnel to provide response and support directly after a major storm passes. The new building will also house Fire-Rescue Administration, Operations, Prevention, and Training and will serve the citizens of Naples each day. Recognizing that the City of Naples has limited secure infrastructure, the design of the new facility features secured space for City of Naples Building Department and Technology Services documents and critical technology hardware.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens, Residents, Tourist and visitors to the City of Naples and Collier County

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of the new facility will benefit the community by enhancing service for the residents and visitors of the City of Naples. Improved response times will clearly be produced by the implementation of new technology in dispatching and alerting, as well as the ability to provide rapid service to the community after any major incident or storm. The Fire-Rescue Department will use data from response times to demonstrate a positive outcome and the ability to quickly respond to medical and fire emergencies directly after a major hurricane or storm event as well as the secure command and control functions from the Emergency Operations Center.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties for noncompliance are sufficient.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Facility is owned by the City of Naples

13. Requestor Contact Information:

- a. **Name:** Bill Moss
- b. **Organization:** City of Naples
- c. **Email:** bmoss@naplesgov.com
- d. **Phone Number:** (239)213-1001

14. Recipient Contact Information:

- a. **Organization:** City of Naples Fire Rescue Dept.
- b. **County:** Collier
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Pete DiMaria
- e. **E-mail Address:** pdimaria@naplesgov.com
- f. **Phone Number:** (239)213-4909

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**