



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Holley by the Sea Camden Drive Outfall Improvements Phase 2

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

The project is the second phase of improvements providing flood control and water quality as identified in the Holley by the Sea Drainage Improvements Project (stormwater study).

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	820,000	820,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	480,000	36.9%
Other	0	0.0%
TOTAL	480,000	36.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of improvements for flood control and water quality improvement.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction to implement flood control and water quality improvement	820,000
TOTAL		820,000

d. What are the direct services to be provided to citizens by the appropriations project?

None

e. Who is the target population served by this project? How many individuals are expected to be served?

5,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will be in reduced flooding and improved water quality. Flooding improvement will be measured by number of calls received by the County. Water quality will be measured by outfall water sampling and testing.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Santa Rosa County is both the owner and operator. Residents of the County will receive benefit from the project.

13. Requestor Contact Information:

- a. Name: Michael Schmidt
- b. Organization: Santa Rosa County
- c. Email: michaels@santarosa.fl.gov
- d. Phone Number: (850)981-7100

14. Recipient Contact Information:

- a. Organization: Santa Rosa County
- b. County: Santa Rosa
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

d. Contact Name: Michael Schmidt

e. E-mail Address: michaels@santarosa.fl.gov

f. Phone Number: (850)981-7100

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jon Johnson

b. Firm: Johnson & Blanton

c. Email: jon@teamjb.com

d. Phone Number: (850)224-1900

16. Have you applied for alternative state funding?

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Has not commenced.

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

September 2019