



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Palm Beach Gardens Stormwater Maintenance Repairs and Operations Program

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

To prevent sedimentation in the canal systems which ultimately drain into the intracoastal state waters, and to prevent future environmental hazards, such as possible sinkhole and localized flooding over fifty-six (56) square miles of commercial and residential properties citywide.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	66.7%
Other	0	0.0%
TOTAL	500,000	66.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Remove sedimentation for pipelines and outfalls that lead to waters of the State.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Repair and cleaning of sedimentation of storm water pipe lines.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	renovation	250,000
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

Storm water mitigation from swales, and roadways.

e. Who is the target population served by this project? How many individuals are expected to be served?

General population

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Multiple yards of sedimentation removed from pipe lines.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Local Government

13. Requestor Contact Information:

- a. **Name:** Ronald Farris
- b. **Organization:** City of Palm Beach Gardens
- c. **Email:** rferris@pgbfl.com
- d. **Phone Number:** (561)799-4110

14. Recipient Contact Information:

- a. **Organization:** City of Palm Beach Gardens
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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- University or College
- Other (Please specify)

d. Contact Name: Ronald Farris

e. E-mail Address: rferris@pgbfl.com

f. Phone Number: (561)799-4110

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Mat Forrest

b. Firm: Ballard Partners

c. Email: mat@ballardfl.com

d. Phone Number: (561)779-7003

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not Active

19. What percentage of construction has been completed?

N/A

20. What is the estimated completion date of construction?

N/A