



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** CR 437 Realignment from Central Avenue to SR 46

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

The construction of the Wekiva Parkway into Lake County will have a significant effect on the County local road network. The realignment of CR 437 will provide improvements to the road corridor to manage vehicular, bicycle and pedestrian traffic in Sorrento and Mount Plymouth.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	7,000,000	7,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	6.7%
Other	0	0.0%
TOTAL	500,000	6.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 7,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Complete a realignment and upgrade of CR 437 in Sorrento, a road heavily impacted by the new Wekiva Parkway construction.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will be utilized to improve traffic highway network capacity around the new Wekiva Parkway interchange. Expected impacts in this area due to the Wekiva Parkway require the realignment of CR 437 North to South. Traffic congestion is expected to occur on SR 46 at the existing intersections if this project does not go forward.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Right Away acquisition and Construction	7,500,000
TOTAL		7,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Realignment of CR 437 in Sorrento with a bike and pedestrian friendly roadway which also serves through traffic.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and business interests.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected results include congestion management of traffic and economic benefits to the community which is planning on new planned developments in the area. Measures include traffic capacity added, construction jobs created, and economic development occurring around this area and the Wekiva Parkway.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Per Florida Statute on Construction Contracts.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

This is currently a State highway which will be transferred to Lake County as part of the Wekiva Parkway project.

13. Requestor Contact Information:

- a. **Name:** Fred Schneider, County Engineer
- b. **Organization:** Lake County Board of County Commissioners
- c. **Email:** fschneider@lakecountyfl.gov
- d. **Phone Number:** (352)253-6000

14. Recipient Contact Information:

- a. **Organization:** Lake County Board of County Commissioners
- b. **County:** Lake
- c. **Organization Type:**
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Fred Schneider

e. E-mail Address: fshneider@lakecountyfl.gov

f. Phone Number: (352)253-6000

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Carmody

b. Firm: Gray Robinson

c. Email: Chris.Carmody@gray-robinson.com

d. Phone Number: (407)843-8880