



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** The Bluffs

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Study, Planning and Design for Industrial Corridor and Industrial Infrastructure on Beck's Lake Road/Freight Corridor.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,800,000		1,800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	3,100,000		3,100,000

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

Unknown at this time.

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Consultants /Contracted Services/Study -Planning and Design for Industrial Corridor on Becks Lake Road.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Planning, Design and Engineering for the Bluffs.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Planning, design, and engineering	1,800,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,800,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The Bluffs is a 6,400 acre industrial cluster on the lower Escambia River in Escambia County, FL. Over the past several years, DEO/FDOT have been investing in the development of competitive sites for advanced manufacturing and economic diversification. This initiative is part of the goals and objectives outlined in the "Florida Trade and Logistics Study 2.0." The citizens stand to benefit from the development of this site inventory through the associated jobs, economic diversification and economic growth.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The Bluffs industrial development will impact working-age adults and their families in the Florida Panhandle. Economic studies have predicted an impact of about 15,000 direct jobs at full development.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

As a large-scale industrial cluster, The Bluffs has been evaluated for economic return and/or impact by a number of experts and interest groups. The 25-year program is expected to generate approximately 15,000 direct jobs and a payroll of \$550 million. As the competitive advanced manufacturing sites are developed and marketed, progress toward the programmatic goal will be reported to the various project stakeholders and responsible agencies at annual intervals.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

**13. Requestor Contact Information:**

- a. **Name:** Lewis Bear
- b. **Organization:** Pensacola-Escambia Promotion & Development Commission
- c. **Email:** lbear@aol.com
- d. **Phone Number:** (850)380-1694



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**14. Recipient Contact Information:**

**a. Organization:** Pensacola-Escambia Promotion & Development Commission

**b. County:** Escambia

**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Legislatively created Economic Development Commission

**d. Contact Name:** Scott Luth

**e. E-mail Address:** sluth@floridawesteda.com

**f. Phone Number:** (850)375-1060

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**