



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - Bayshore Gateway Triangle Area Waterline /Fire Suppression Improvements (Phase II of Area I)

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Upgrade of existing 40 + year old water delivery sytem within the Bayshore Gateway Triangle.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	570,000	570,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	330,000	30.0%
Other	200,000	18.2%
TOTAL	530,000	48.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,100,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

In partnership with the City of Naples, this project seeks State funds to replace and upgrade the 40+year old water delivery system within the Bayshore Gateway Triangle Area. The current water delivery system is undersized, comprised of outdated and inferior materials, and not capable of supporting fire flows. There are too few fire hydrants and inadequate spacing and dead-end pipe segments with no looping.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Asbestos cement, cast iron and ductile pipes will be removed and upgraded. Fire hydrants will be added to assist the Fire District in protecting the residents of the Bayshore area.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contract Management & CEI	165,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Project	935,000
TOTAL		1,100,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The goal of the project is to reduce the potential for loss of life and property through improved fire suppression (fire hydrants), and improve public health and safety through water quality improvements.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Currently, 21% of the Bayshore Gateway Area are at or below the poverty level. 33% of the Area residents are minorities. Approximately 240 residents would be served by this project.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The completed project will increase public safety, improve water pressure and water quality. Performance measures could include monitoring water quality tests and responses to fires.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Collier County's standard contract penalties are effective and sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Collier County Government

**13. Requestor Contact Information:**

- Name:** Penny Taylor
- Organization:** Collier County Board of Commissioners
- Email:** pennytaylor@colliergov.net
- Phone Number:** (239)252-8604

**14. Recipient Contact Information:**

- Organization:** Collier County Board of Commissioners
- County:** Collier
- Organization Type:**  
☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Tami Scott

**e. E-mail Address:** tamiscott@colliergov.net

**f. Phone Number:** (239)643-1115

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Lisa Hurley

**b. Firm:** Smith, Bryan & Myers

**c. Email:** lhurley@smithbryanmyers.com

**d. Phone Number:** (850)559-7458

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Phase I of Area I is currently under construction.

**19. What percentage of construction has been completed?**

Phase II of Area I is not yet under construction.

**20. What is the estimated completion date of construction?**



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It will be completed 16 months after funding components are in place.