



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - Naples Park Area/Basin Infrastructure Optimization for Stormwater, Water and Sewer (Phase III)

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The Naples Park water main replacement component includes the replacement of 50 year old deteriorating asbestos-concrete pipes along with the addition of fire hydrants meeting current standards for urban firefighting. It will also assure delivery of potable water to residents by replacing water mains that frequently break. Wastewater gravity mains/force mains/pump stations require replacement due to age. Stormwater improvements include collection/treatment/conveyance of storm water. Undersized/aged culverts will be replaced and roadside swales reconstructed to improve water treatment. Phase I and Phase II, roughly 20% of the project area, have been completed.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,500,000	50.0%
Other	0	0.0%
TOTAL	2,500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2
- c. What is the most recent fiscal year the project was funded? 2016-17
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$2.5 million for 2019-20

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Stormwater improvements include the collection treatment and conveyance of stormwater, including elevation corrections, culverts and roadside swale rehabilitation, and water quality improvements. Storm water runoff from Naples Park discharges into Vanderbilt Lagoon, and eventually to Wiggins Pass estuary, a designated Outstanding Florida Waterway (OFW). Water improvements include the replacement of water distribution mains, removal of aging asbestos-concrete pipes, and the addition of fire hydrants to current standards. Wastewater improvements include the replacement of aged wastewater gravity mains, force mains, and pump stations with reconfiguration to provide system effectiveness and greater reliability.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of stormwater, water and wastewater improvements.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	2,500,000
TOTAL		2,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Construction of storm water, water and wastewater improvements.

e. Who is the target population served by this project? How many individuals are expected to be served?

The project will benefit Collier County residents in the Naples Park Community Area by providing flooding remediation, minimizing potable water interruption, protecting potable water distribution, improving the wastewater collection system, and minimizing sanitary system overflows in environmentally sensitive areas.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Infrastructure will be upgraded and enhanced thus eliminate failing systems that are currently more than 50 years old.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Collier County's standard contract penalties are effective and sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Collier County Government



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13. Requestor Contact Information:

- a. **Name:** Penny Taylor
- b. **Organization:** Collier County Board of County Commissioners
- c. **Email:** pennytaylo@colliergov.net
- d. **Phone Number:** (239)252-8604

14. Recipient Contact Information:

- a. **Organization:** Collier County Board of County Commissioners
- b. **County:** Collier
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jerry Kurtz
- e. **E-mail Address:** GeraldKurtz@colliergov.net
- f. **Phone Number:** (239)252-5860

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Lisa Hurley
- b. **Firm:** Smith, Bryan and Myers
- c. **Email:** lhurley@smithbryanandmyers.com
- d. **Phone Number:** (850)599-7458

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Not commenced.

19. What percentage of construction has been completed?

Phase III has not commenced.

20. What is the estimated completion date of construction?

December 2019