



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - West Goodlette Frank Road Area Stormwater, Septic to Sewer Improvement Project - Phase II

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Joint partnership with the City of Naples to convert septic tanks to a sanitary sewer system while enhancing the stormwater system to improve water quality to reduce nutrient loading in the sensitive impaired waters of Naples Bay. This project will address stormwater flooding problems and existing septic system failures during high rainfall events on multiple streets between Goodlette Frank Road and U.S. 41. The project is located in unincorporated Collier County but within the water and sewer service area of the City of Naples. County and City funds, along with any additional funding will offset a neighborhood assessment for any unfunded construction cost.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,200,000	1,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,400,000	66.7%
Other	0	0.0%
TOTAL	2,400,000	66.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,600,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Upgrade and enhance stormwater improvements and conversion of existing septic tanks to sanitary sewer.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction to relieve standing water and reduce nutrient loading into the Naples Bay.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Upgrade and provide enhancements to the neighborhood stormwater system while eliminating residential septic tanks and connection to the City's Wastewater Collection System in order to decrease nutrient loading to sensitive and impaired receiving waters of Naples Bay.	1,200,000
TOTAL		1,200,000

d. What are the direct services to be provided to citizens by the appropriations project?

To improve water quality and alleviate flooding.

e. Who is the target population served by this project? How many individuals are expected to be served?

Multiple residential neighborhoods located in the unincorporated Collier County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce standing flood water in the neighborhood, improve water quality by eliminating pollutants and decreasing nutrients in the water prior to discharge into the Naples Bay, which is a sensitive and impaired body of water.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Collier County's standard contract penalties are effective and sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Collier County Government and the City of Naples

13. Requestor Contact Information:

a. Name: Penny Taylor



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- b. **Organization:** Collier County Board of County Commissioners
- c. **Email:** pennytaylor@colliergov.net
- d. **Phone Number:** (239)252-8604

14. Recipient Contact Information:

- a. **Organization:** Collier County Board of County Commissioners
- b. **County:** Collier
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jerry Kurtz
- e. **E-mail Address:** geraldkurtz@Colliergov.net
- f. **Phone Number:** (239)252-5860

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Lisa Hurley
- b. **Firm:** Smith Bryan and Myers
- c. **Email:** lhurley@smithbryanandmyers.com
- d. **Phone Number:** (850)559-7458

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Construction has not started.

19. What percentage of construction has been completed?

0% complete

20. What is the estimated completion date of construction?

FY 2018-19