



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Locklin Lake Restoration Project

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Dredging Locklin Lake to restore to its original condition

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
800,000		800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Dredging the lake to restore the facility to its original condition

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installing sediment basins and stormwater pretreatment

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Dredging the lake to restore the facility to its original condition	800,000
TOTAL		800,000

d. What are the direct services to be provided to citizens by the appropriations project?

Restore and protect natural resources, ecosystems, fisheries, marine and wildlife habitats.

e. Who is the target population served by this project? How many individuals are expected to be served?

Everyone who enjoys the pristine waterways in the region.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preservation of the pristine waterways.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of funding and subsequent audit.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The total contributing watershed into Locklin Lake is estimated at 1,600 acres.

13. Requestor Contact Information:

- a. **Name:** Matthew Dollhousen
- b. **Organization:** Locklin Lake Restoration Project, Inc.
- c. **Email:** fathermatt@hotmail.com
- d. **Phone Number:** (850)375-4485

14. Recipient Contact Information:

- a. **Organization:** City of Milton
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality



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d. Contact Name: Brian Watkins

e. E-mail Address: Brian.watkins@ci.milton.fl.us

f. Phone Number: (850)983-5411

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jennifer Green

b. Firm: Liberty Partners of Tallahassee

c. Email: Jennifer@libertypartnersfl.com

d. Phone Number: (850)841-1726

16. Have you applied for alternative state funding?

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Design and planning is complete.

19. What percentage of construction has been completed?

0

20. What is the estimated completion date of construction?

2019