

- 1. Title of Project: City of Midway Phase 1 Sanitary Sewer System
- 2. Senate Sponsor: Bill Montford
- **3.** Date of Submission: <u>11/17/2017</u>
- 4. Project/Program Description:

The purpose of the funding is to eliminate septic tanks, thereby reducing the amount of nitrogen entering the groundwater and improving the public health by reducing the number of bacteria entering surface water. The city received state funding during the 2017-18 fiscal year for phase one of the project. This part of the phase involves the design of a sewer system to provide sewer service to 35 homes in the Rustling Pines and Orion Pointe neighborhoods, along with a pump station. The force main from the pump station will go under Interstate 10 before tying into the Talquin Electric wastewater treatment plant. This community has and continues to experience severe septic tank issues, this project will serve as a catalyst to ending a more than a decade problem for this municipality. It also provides an opportunity for the city to address and correct possible environmental and health issues from the current system.

# 5. State Agency Contacted? Yes

- a. If yes, which state agency? Department of Environmental Protection
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

# 6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,179,993		2,179,993

# 7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

# 8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 2,179,993

9. Previous Year Funding Details:



- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)  $\underline{1}$
- c. What is the most recent fiscal year the project was funded?  $\underline{2016-17}$
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  $\underline{\mbox{No}}$
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

# 10. Is future-year funding likely to be requested?

<u>Yes</u>

a. If yes, indicate non-recurring amount per year.

\$10,000,000

# **11.** Program Performance:

# a. What is the specific purpose or goal that will be achieved by the funds requested?

<u>The city will construct a sanitary sewer system in order to provide sewer services to the residents and</u> <u>eliminatee failing septic tanks. Phase 1 of the project which was funded during the 2016-17 fiscal year involved</u> <u>the construction of a sewer system and pump station that will go under Interstate 10 and tie into the Talquin</u> <u>Electric wastewaster treatment plant</u>

# b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The construction of a sanitary sewer system.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		



# The Florida Senate

# Local Funding Initiative Request - Fiscal Year 2018-2019

□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
□Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
⊠Construction/Renovation/Land/Planning Engineering	Work on Phase 1 of the project is 90 percent complete. Phase 1 was only for surveying, design and permitting, no septic tanks will be eliminated as a result of this phase of the project. However, the project will put the City is a position of having a "shovel ready" project that can go to construction as soon as funding is received.	2,179,993
TOTAL		2,179,993

# d. What are the direct services to be provided to citizens by the appropriations project?

#### A sanitary sewer system

# e. Who is the target population served by this project? How many individuals are expected to be served?

Rural residential community - the population of Midway is 3,263

# f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved public health for the citizens of Midway. Water supply and sewer sanitation can be provided at various levels of service, and those levels have implications for benefits. Water supply and sanitation offer many benefits in addition to improved health, and those benefits are considered in detail because they have important implications for the share of the cost that is attributable to the health sector. From the point of view



of their effect on burden of disease, the main health benefit of water supply, sanitation, and hygiene is a reduction of bacteria and disease.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? <u>N/A</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
  <u>N/A</u>
- 13. Requestor Contact Information:
  - a. Name: Leslie Steele
  - b. Organization: City of Midway
  - c. Email: <a href="https://www.steele@midwayfl.com">lsteele@midwayfl.com</a>
  - d. Phone Number: (850)574-2335

# 14. Recipient Contact Information:

- a. Organization: City of Midway
- b. County: Gadsden
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Leslie Steele
- e. E-mail Address: <a href="https://www.istenset.com">lsteele@midwayfl.com</a>
- f. Phone Number: (850)574-2335

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Darrick McGhee
- b. Firm: Johnson and Blanton, LLC
- c. Email: <u>darrick@teamjb.com</u>
- d. Phone Number: (850)321-6489

# 16. Have you applied for alternative state funding?

□Wastewater Revolving Loan

Drinking Water Revolving Loan



Small Community Wastewater Treatment Grant

Other (Please describe)

⊠N/A

# 17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

□Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☑ Rural Area of Economic Concern

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

□n/a

#### 18. What is the status of construction?

Work on Phase 1 of the project is 90 percent complete. Phase 1 was only for surveying, design and permitting, no septic tanks will be eliminated as a result of this phase of the project. However, the project will put the City is a position of having a "shovel ready" project that can go to construction as soon as funding is received.

# 19. What percentage of construction has been completed?

<u>90 percent of phase 1. Is complete. The city is waiting on permits from the Florida Department of Transportation.</u> <u>Draft design included.</u>

# 20. What is the estimated completion date of construction?

Not listed - Sen. Montford's office