



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Hollywood Flood Risk and Vulnerability Study

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

FAU has provided a proposal to conduct a vulnerability study to assess the current and future risk of flooding City wide for the purpose of identifying priority areas and capital projects.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
50,000		50,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 50,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Conduct a vulnerability study to assess the current and future risk of flooding City wide for the purpose of identifying priority areas and capital projects.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Study will assess all best available data and models, and conduct a multi level vulnerability assessment/response plan. Study will result in a design for a pilot project to mitigate floodrisk in one of the vulnerable areas determined by the study.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Florida Atlantic University has provided a proposal for a study which will assess all best available data and models, and conduct a multi level vulnerability assessment and response plan. That study will result in a design for a pilot project to mitigate flood risk in one of the vulnerable areas determined by the study.	50,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		50,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

N/A

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The results will be beneficial to entire coastal region of Hollywood.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A vulnerability study conducted by Broward County in 2014 demonstrates that the City of Hollywood is vulnerable to the impacts of Sea Level Rise. The proposed study will result in more accurate and precise assessments taking in to account more variables.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revocation of funding.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

**a. Name:** Lorie Mertens-Black



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- b. **Organization:** City of Hollywood
- c. **Email:** lmertensblack@hollywoodfl.org
- d. **Phone Number:** (954)921-3201

### 14. Recipient Contact Information:

- a. **Organization:** City of Hollywood
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Lorie Mertens-Black
- e. **E-mail Address:** lmertensblack@hollywoodfl.org
- f. **Phone Number:** (954)921-3201

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jason Unger
- b. **Firm:** GrayRobinson, P.A.
- c. **Email:** jason.unger@gray-robinson.com
- d. **Phone Number:** (850)577-9090

### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

**18. What is the status of construction?**

N/A

**19. What percentage of construction has been completed?**

N/A

**20. What is the estimated completion date of construction?**

N/A