



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bonita Springs Imperial River Flood Mitigation & Prevention

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Engineering inspection and analysis to identify flood reduction projects to address the 4,755 residences that were impacted by Hurricane Irma flooding. This project will provide for design and construction of flood reduction projects in the effected city neighborhoods including but not limited to the Quinn Street Area, Imperial Bonita Estates, Citrus Park, the South Dean Street Area, Morton Grove, Lake Shalimar, North Bonita Beach Road to I-75, and Pinecrest Lane. Individual projects include but are not limited to culvert replacement and capacity increases; installation of sluice gates on stormwater drainage systems, stormwater berm restoration and construction

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	6,350,000	6,350,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,350,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Flood Prevention

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering Analysis of Flood Prone Areas, Flood Control Project Desing and Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Preliminary Engineering Analysis and 30% Project Plan Development	1,850,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Final Engineering Plan Desing and construction of flood prevention projects	4,500,000
TOTAL		6,350,000

d. What are the direct services to be provided to citizens by the appropriations project?

Development, Design, and Construction of Flood Prevention Capital Improvement Projects

e. Who is the target population served by this project? How many individuals are expected to be served?

4,775 Residents of the City of Bonita Springs

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flood Prevention, reduction of flooding impacts in project areas

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Graduated reduction in compensation schedule based on failure to achieve project milestones.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Matt Feeney
- b. **Organization:** City of Bonita Springs
- c. **Email:** matt.feeney@cityofbonitasprings.org
- d. **Phone Number:** (239)949-6246

14. Recipient Contact Information:

- a. **Organization:** City of Bonita Springs
- b. **County:** Lee
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)



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- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Matt Feeney

e. E-mail Address: matt.feeney@cityofbonitasprings.org

f. Phone Number: (239)949-6246

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carole Green

b. Firm: Capitol Strategies Consulting

c. Email: carole@capitolstrategiesinc.com

d. Phone Number: (850)590-2206

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Project in Design Phase

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12-31-19