



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Broward County Sheriff's Office Portal Initiative

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The Broward County Sheriff's Office portal initiative is a comprehensive post custody reentry program for offenders released from the Florida Department of Corrections that are returning to live in Broward County. The Program is a partnership between the Broward Sheriff's Office, the Florida Department of Corrections, and numerous community providers. The portal services include intensive case management consisting of a comprehensive risk and needs assessment which drives the case planning. Other onsite services include: criminal registration, mentoring, career development, employment assistance, life skills, assistance in obtaining documents, registering for public assistance programs and substance abuse education. Direct assistance is provided for those needing housing, clothing, food, transportation and communication devices. All services are based on the client's need and willingness to participate.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Corrections

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
521,518		521,518

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 521,518

9. **Previous Year Funding Details:**



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 3
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$530,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Provide post release services to offenders released from the Florida Department of Corrections that are returning to Broward County.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Services include screenings, risk assessments, case management, plan of care, criminal registration, career development/life skills, education preparation class, assistance in obtaining records, employment, housing and referrals.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salary and Benefits for 2 Supervision Specialists, 1 Treatment Counselor and 1 Job Developer. These positions provide direct service to clients.	263,281
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Operating costs for staff include mileage reimbursement, office supplies, copier rental and use, janitorial services, phone service, criminal registration supplies, software maintenance and licensing, and utilities. Client direct service operating costs include bus passes for clients, emergency stipends, food, clothing, etc.	36,937
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Client transitional and emergency housing, professional services for mental health, health, peer support, and treatment.	221,300
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		521,518

d. What are the direct services to be provided to citizens by the appropriations project?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Clients served by these funds will receive screenings, risk assessments, case planning and management, plan of care, criminal registration, career development/life skills, education preparation class, assistance in obtaining records, employment assistance, housing, referrals. Emergency food, clothing, transportation, mental health and substance abuse services, stipend etc.

e. Who is the target population served by this project? How many individuals are expected to be served?

Currently or formerly incarcerated persons 200-400

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Improved physical health - Clients take and have access to prescribed medication. Clients access appropriate level of medical care. 2) Improved mental health - Clients take and have access to prescribed mental health medication. Clients access appropriate level of mental health service. 3) Enhance specific individual's economic self sufficiency. Clients are gainfully employed after participating in Employability Skills Workshops. 4) Reduce recidivism. Clients reduce their criminal activity. 5) Reduce substance abuse - Clients reduce their use of illicit substance use as evidenced in rearrests rates on new drug charges.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

1% of funding withheld for noncompliance with reporting requirements or 1% withheld for unsuccessful discharges over 35%.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** David Scharf
- b. **Organization:** Broward County Office of Sheriff
- c. **Email:** David_Scharf@sheriff.org
- d. **Phone Number:** (954)375-6176

14. Recipient Contact Information:

- a. **Organization:** Broward County Office of Sheriff
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Paula Smith



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

e. E-mail Address: Paula_Smith@sheriff.org

f. Phone Number: (954)375-6177

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Amy Bisceglia

b. Firm: Rubin Group

c. Email: amy@rubingroup.com

d. Phone Number: (813)361-4805