



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Liberty County Courthouse

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Liberty County is seeking funding to upgrade the electrical system throughout the County Courthouse. The 2017 Legislature appropriated \$120,000 of a \$250,000 request to upgrade the system. This current request will complete the funding necessary for the upgrade.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? State Court System

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	142,500	142,500

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	7,500	5.0%
Other	0	0.0%
TOTAL	7,500	5.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 150,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		120,000	120,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The upgrades to the electrical system in the entire County Courthouse are greatly needed as the current condition of the system is antiquated and in need of a full replacement to be able to utilize modern technology advantages. These funds will complete the replacement of the electrical system.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds, if awarded, will be used to update the Courthouse's electrical lines, internet lines, and phone lines in order to better and more reliably handle the capabilities of modern technology. Since the Courthouse was built many years ago, there could be an electrical overload due to the connected systems.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Courthouse electrical upgrades	150,000
TOTAL		150,000

d. What are the direct services to be provided to citizens by the appropriations project?

Currently, the antiquated electrical system at the Courthouse is constantly failing and is becoming a safety concern. By completing this project, employees, citizens, and visitors of the Courthouse will be better served.

e. Who is the target population served by this project? How many individuals are expected to be served?

There is no specific target population. The individuals who will be served are the numerous citizens that come to the courthouse for their local government business.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be that the safety of the courthouse and the citizens using or working there will be increased.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Liberty County owns and maintains the Courthouse.

13. Requestor Contact Information:

- a. **Name:** Kathy Brown
- b. **Organization:** Liberty County Board of County Commissioners
- c. **Email:** kbrown@libertyclerk.com
- d. **Phone Number:** (850)643-2215

14. Recipient Contact Information:

- a. **Organization:** Liberty County Board of County Commissioners
- b. **County:** Liberty
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)



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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Kathy Brown

e. E-mail Address: kbrown@libertyclerk.com

f. Phone Number: (850)643-2215

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: