1. **Title of Project:** CR 361 Beach Road Curve Realignment

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**
   Re-alignment of roadway segment to address roadway safety and departures.

5. **State Agency Contacted?** Yes
   a. If yes, which state agency? Department of Transportation
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>69,110</td>
<td>517,622</td>
<td>586,732</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>48,503</td>
<td>7.6%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>48,503</td>
<td><strong>7.6 %</strong></td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 635,235

9. **Previous Year Funding Details:**
   a. Has funding been provided in a previous state budget for this activity? **No**
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   c. What is the most recent fiscal year the project was funded?
   d. Were the funds provided in the most recent fiscal year subsequently vetoed?
   e. Complete the following Worksheet.

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18</th>
</tr>
</thead>
</table>
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(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)

<table>
<thead>
<tr>
<th>Column:</th>
<th>A</th>
<th>B</th>
<th>C</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
<td>Prior Year Nonrecurring Funds *</td>
<td>Total Funds Appropriated (Column A + Column B)</td>
</tr>
</tbody>
</table>

**Input Amounts:**

10. Is future-year funding likely to be requested?

No

11. Program Performance:

   a. What is the specific purpose or goal that will be achieved by the funds requested?

      Re-alignment of roadway segment to address roadway safety and departures.

   b. What are the activities and services that will be provided to meet the intended purpose of these funds?

      Execution and construction of a roadway re-alignment.

   c. How will the funds be expended?

      | Spending Category | Description | Amount |
      |-------------------|-------------|--------|
      | Administrative Costs | | |
      | ☐ Executive Director/Project Head Salary and Benefits | | |
      | ☐ Other Salary and Benefits | | |
      | ☐ Expense/Equipment/Travel/Supplies/Other | | |
      | ☒ Consultants/Contracted Services/Study | Re-alignment of roadway segment to address roadway safety and departures. | 117,613 |
      | Operational Costs | | |
      | ☐ Salary and Benefits | | |
      | ☐ Expense/Equipment/Travel/Supplies/Other | | |
d. What are the direct services to be provided to citizens by the appropriations project?
   
   Enhance public safety. There have been two fatalities and several vehicle accidents at this site.


e. Who is the target population served by this project? How many individuals are expected to be served?
   
   Local and visiting citizens traveling in Taylor County and our coastal communities. This is a heavily traveled roadway accessing the coastal areas of the county not only by the local citizens but by numerous tourists using the County's public boating facilities. This road also serves as a key storm evacuation route.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Enhanced public safety. Current roadway design standards and fewer traffic incidents.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   Taylor County Board of Commissioners

13. Requestor Contact Information:
   
   a. Name: Kenneth Dudley
   
   b. Organization: Taylor County Board of Commissioners
   
   c. Email: County.engineer@taylorcountygov.com
   
   d. Phone Number: (850)838-3500 Ext. 4

14. Recipient Contact Information:
   
   a. Organization: Taylor County Board of Commissioners
   
   b. County: Taylor
   
   c. Organization Type:
      
      ☒ For Profit
      
      ☐ Non Profit 501(c) (3)
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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Kenneth Dudley
e. E-mail Address: County.engineer@taylorcountygov.com
f. Phone Number: (850)838-3500 Ext. 4

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: None
   b. Firm: None
   c. Email: 
   d. Phone Number: 