

- 1. Title of Project: Bonita Springs Stormwater Storage And Treatment
- 2. Senate Sponsor: Kathleen Passidomo
- **3.** Date of Submission: <u>11/20/2017</u>
- 4. Project/Program Description:

Stormwater sheetflow generated by Hurricane Irma inundated the Imperial River drainage basin resulting in weeks of flooding affecting 4,755 residents of Bonita Springs. 430 homes were destroyed by floodwaters which rose up 5 feet above natural ground. This project is for Land acquisition to create additional storm water retention in the upper reaches of the Imperial River Basin, known locally as the DR/GR, to create regional scale Stormwater Storage Treatment Area (STA) and to acquire lands downstream to create smaller scales treatment area along the courses the Imperial River and Spring Creek. These projects will slow the delivery of the storm water sheetflow into the developed areas of Bonita Springs and help to prevent flooding along the rivers course. Additionally the treatment areas will aide in removing nitrogen from the watershed and achieving the adopted Basin Management Action Plan's (BMAP) .74 mg/L Total Maximum Daily Load (TMDL) for Nitrogen. Parcels for acquisition unde

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Environmental Protection</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	6,200,000	6,200,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 6,200,000



9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Flood Prevention

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Land Acquistion

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		



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Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Land Acquisition	6,200,000
TOTAL		6,200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Land Acquisition for Storm water Storage & Treatment

e. Who is the target population served by this project? How many individuals are expected to be served?

4,775 Residents of the City of Bonita Springs

- f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? Reduced flooding and flood duration, improved water quality; River flow rates and nutrient loading
- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? _Graduated reduction in compensation schedule based on failure to achieve project milestones.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>N/A</u>
- 13. Requestor Contact Information:
 - a. Name: Matt Feeney
 - b. Organization: City of Bonita Springs
 - c. Email: mattf.feeney@cityofbonitasprings.org
 - **d. Phone Number:** (239)949-6246
- 14. Recipient Contact Information:
 - a. Organization: City of Bonita Springs
 - b. County: Lee
 - c. Organization Type:



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- O For Profit
- O Non Profit 501(c) (3) O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Matt Feeney
- e. E-mail Address: mattf.feeney@cityofbonitasprings.org
- f. Phone Number: (239)949-6246

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Carole Green
- b. Firm: Capitol Strategies Consulting
- c. Email: carole@capitolstrategiesinc.com
- d. Phone Number: (850)590-2206

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- ⊠N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

□Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

□Rural Area of Economic Concern

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

⊠N/A

18. What is the status of construction?

Project is in Design Phase

19. What percentage of construction has been completed?

0%



20. What is the estimated completion date of construction?

12-31-19