



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Leon County Orchard Pond Greenway Trail, Phase II

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Funding is requested for design/ construction of the Orchard Pond Greenway Trail, Phase II. This trail segment will be a twelve foot paved multi-use trail parallel to the Orchard Pond Parkway from the eastern parking area to Meridian Road, adding approximately 1.4 miles to the overall trail. This project will create recreational trails to be utilized as horse, pedestrian and bike trails adjoining the recently completed Orchard Pond Parkway. Phase II is the eastern segment of the trailhead and will connect to the Phase I segment, or the western part of the trail.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> <i>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</i>		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

LOCAL FUNDING LISTED AS "TBD" - Sen. Montford's office, 11/20 This project will create recreational trails to be utilized as horse, pedestrian and bike trails adjoining the recently completed Orchard Pond Parkway. Phase II is the eastern segment of the trailhead and will connect to the Phase I segment, or the western part of the trail.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Increase in miles of greenways/trails constructed in Leon County.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funding will be spent on the design and construction of the Orchard Pond Greenway Trail, Phase II.	300,000
TOTAL		300,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Funding will be spent on the design and construction of the Orchard Pond Greenway Trail, Phase II.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All residents of and visitors to Leon County.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will improve physical health and transportation conditions for residents through utilization of trails and increased opportunities for non-vehicular transportation. Benefits include an increase in visitor traffic and miles of greenways/trails offered in Leon County.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Andrew Johnson
- b. **Organization:** Leon County
- c. **Email:** johnsonan@leoncountyfl.gov
- d. **Phone Number:** (850)606-5383

**14. Recipient Contact Information:**

- a. **Organization:** Leon County BOCC
- b. **County:** Leon
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Tony Park

**e. E-mail Address:** parkt@leoncounty.gov

**f. Phone Number:** (840)606-1537

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Jeffrey Sharkey

**b. Firm:** Capitol Alliance Group

**c. Email:** jeffreysark@gmail.com

**d. Phone Number:** (850)224-1660

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

N/A

**19. What percentage of construction has been completed?**

N/A



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*Local Funding Initiative Request - Fiscal Year 2018-2019*

**20. What is the estimated completion date of construction?**

N/A