



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Virginia Drive Rehabilitation

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 11/22/2017

4. **Project/Program Description:**

This project will rehabilitate Virginia Drive in Lake Helen. Rehabilitation includes sub-base stabilization and repaving, which will prevent a washout of the roadway, as well as the flow of toxic chemicals and debris into nearby wetlands.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	229,000	229,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	17,175	7.0%
Other	0	0.0%
TOTAL	17,175	7.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 246,175

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of this project is rehabilitate a critical residential roadway in Lake Helen. In so doing, the City will ensure real property of its residents is not damaged or destroyed during a hurricane event that produces 120-mph winds and potentially 50-year flood levels. Additionally, the project is meant to preserve nearby wetlands, which could be negatively impacted by stormwater runoff and debris.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The rehabilitation will prevent loss of personal real property, as well enhance environmental protection.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	229,000
<b>TOTAL</b>		<b>229,000</b>

**d. What are the direct services to be provided to citizens by the appropriations project?**

Direct services include the protection of personal real property, and protection of local ecosystem.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

2,700 individuals, which is the population of Lake Helen.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is that homes on the roadway will not be subject to damage related to flooding and roadway washouts. The project will also prevent toxic runoff into nearby wetlands. Outcomes will be measured through professional monitoring and analysis by both the City's engineering consultant and public works department.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard penalties are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Lake Helen owns the facility.

**13. Requestor Contact Information:**

- a. **Name:** Jason Yarborough
- b. **Organization:** City of Lake Helen
- c. **Email:** jyarborough@lakehelen.com
- d. **Phone Number:** (386)228-2531

**14. Recipient Contact Information:**

- a. **Organization:** City of Lake Helen
- b. **County:** Volusia
- c. **Organization Type:**  
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Jason Yarborough

**e. E-mail Address:** jyarborough@lakehelen.com

**f. Phone Number:** (386)228-2531

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**