



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Ventura Avenue Rebuild

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The project retrofits an urban area that consists of open ditches and limited flow attenuation. It will include the use of curbs and gutters along approximately 3,175 feet of roadway and incorporate inlet structures to assist with stormwater management and facilitate the filtration of nutrients and pollutants. It will reconstruct and resurface the road to include: the addition of shoulders with increased lane widths, street lighting, ADA compliant sidewalks, bike lanes and street markers.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
42,000	1,237,000	1,279,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0%

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,279,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Design and construction work for reconstruction and repaving of .6 miles of roadway to include shoulder widening, safety enhancements, and drainage improvements. Construction of a stormwater pond is also planned for both storage and treatment of water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Planning engineering and fixed capital construction.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Preliminary study to be conducted by city engineer	42,000
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design by city engineer, construction by third party contractor	1,237,000
TOTAL		1,279,000

d. What are the direct services to be provided to citizens by the appropriations project?

Municipal city and police services, emergency preparedness, safety, economic development and improved traffic flow.

e. Who is the target population served by this project? How many individuals are expected to be served?

All city and county residents and local businesses population of approximately 40,000. Diverted local traffic will improve the flow on Hwy 27, which has a current average density of 73,000 vehicles per day and is expected to increase after the expansion of the Air Glades airport in Hendry County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ventura Avenue is a feeder road that runs parallel to the city's major arterial roadway, U.S. Highway 27. It provides access to critical municipal services, including city hall and the police department. Ventura is also an evacuation route, however flooding caused by improper drainage and extensive damage to the road base make this an unsuitable evacuation option. Road reconstruction will improve emergency preparedness, but stormwater and drainage improvements will also further the SFWMD's Strategic Plan through both water quality and flood control enhancements. Finally, Ventura is within the "Main Street Business District" and aesthetic improvements to the roadway will enhance the vitality of the city's downtown area. Project outcomes may be measured by: comparing previous to future business and property tax receipts, hotel occupancies, business growth and housing market values.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages for failure to meet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Clewiston



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13. Requestor Contact Information:

- a. **Name:** Al Perry
- b. **Organization:** City of Clewiston
- c. **Email:** al.perry@clewiston-fl.gov
- d. **Phone Number:** (863)983-1484

14. Recipient Contact Information:

- a. **Organization:** City of Clewiston
- b. **County:** Hendry
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Al Perry
- e. **E-mail Address:** al.perry@clewiston-fl.gov
- f. **Phone Number:** (863)983-1484

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Screven Watson
- b. **Firm:** Screven Watson and Associates
- c. **Email:** Screven@screvenwatson.com
- d. **Phone Number:** (850)566-3905