



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Leon County Ford's Arm Restoration

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

This project will provide for the retrofit Timberlane Creek to improve water quality of stormwater into Fords Arm of Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water. Currently, Fords Arm has one of the highest pollutant loads of phosphorus within Lake Jackson. This project was developed under the State of Florida's Surface Water Improvement and Management (SWIM) Program in order to protect Florida's highly threatened surface water bodies. This project includes a new stormwater pond, channel stabilization, and drainage improvements.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,320,000	3,320,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,870,000	46.4%
Other	0	0.0%
TOTAL	2,870,000	46.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,190,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will reduce phosphorus loads into Timberlane Creek by a combination of channel stabilization, construction of a stormwater sump and drainage enhancements under Timberlane Road and Meridian Road. Lake Jackson is one of Leon County's most precious natural resources, and is listed as an "Outstanding Florida Water" by the State of Florida. Project not yet under construction - if allocated state and/or federal funding, design, permitting, easement acquisition and construction could be complete within three years of project funding

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project will reduce phosphorus loads into Timberlane Creek by a combination of channel stabilization, construction of a stormwater sump and drainage enhancements under Timberlane Road and Meridian Road.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	This project will provide for the retrofit Timberlane Creek to improve water quality of stormwater into Fords Arm of Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water.	3,320,000
TOTAL		3,320,000

d. What are the direct services to be provided to citizens by the appropriations project?

The project will reduce phosphorus loads into Timberlane Creek by a combination of channel stabilization, construction of a stormwater sump and drainage enhancements under Timberlane Road and Meridian Road.

e. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Leon County will benefit from this project.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome includes reduction in the level of phosphorus in Lake Jackson.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Andrew Johnson

b. Organization: Leon County



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- c. **Email:** JohnsonAn@LeonCountyFL.gov
- d. **Phone Number:** (850)606-5383

14. Recipient Contact Information:

- a. **Organization:** Leon County BOCC
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Theresa Heiker
- e. **E-mail Address:** HeikerT@LeonCountyFL.gov
- f. **Phone Number:** (850)606-1526

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jeffrey Sharkey
- b. **Firm:** Capitol Alliance Group
- c. **Email:** Jeffreyshark@gmail.com
- d. **Phone Number:** (850)224-1660