



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Cross and Anvil for at-risk Youth

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

Prepare young people for life by educating, empowering, and enriching through fostering creativity and to “close the educational, digital and wealth gap for members of the community by providing comprehensive services at the learning center with strategic community partners.” Requested will be used for daily after school activities through scientific driven practices. Weekly workshops will be held with speakers hailing from companies such as Duke Energy, TECO Peoples Gas, small IT Start Up companies, and support staff from Pinellas County Schools and their STEM initiative programs. Quarterly science projects will culminate each area introduced to the students. Currently serving 150 youth from elementary, middle, and high schools throughout Pinellas County that have a higher percentage of being at-risky, the Cross and Anvil center has already made a significant impact in the community

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 250,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$250,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Expand STEAM programs to reach more disadvantaged youth at the Cross and Anvil Center's comprehensive after school education and youth empowerment program. A new arts program will also be implemented.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

mentoring, after school tutoring services, social and civic engagement programming

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	staff including counselors	75,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	additional teachers	125,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	technology, equipment and programming	50,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

Tmentoring, after school tutoring services, social and civic engagement programming

e. Who is the target population served by this project? How many individuals are expected to be served?

At Risk Youth, Grade school students, High school students. 201 -400 students to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These services will help students perform better in school

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The remaining funding shall revert to DOE

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- Name:** Rene Flowers
- Organization:** The Cross and Anvil Center
- Email:** Rene.Robinson-Flowers@gcjfcs.org
- Phone Number:** (727)657-5680

14. Recipient Contact Information:

- Organization:** The Cross and Anvil Center



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b. County: Pinellas

c. Organization Type:

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Rene Flowers

e. E-mail Address: Rene.Robinson-Flowers@gcjfcs.org

f. Phone Number: (727)657-5680

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: