



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Dania Beach Emergency Operations Center

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Funding will provide generators as a redundant power source in the event of emergency operations, equipment, and provide for redundant communications ability.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	100,000	100,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	496,062	83.2%
TOTAL	496,062	83.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 596,062

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will provide for improvements to and construction of the new 2,325 sq. ft. of space for the city's public safety headquarters in new Dania Pointe development. The project is for upgraded communications services, hurricane hardening of site, and to provide redundant power so that the space can be used as a police sub station and an EOC in times of emergencies.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The city will conduct emergency operations during emergencies.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction improvements.	100,000
TOTAL		100,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Emergency operations for the City, coordination of services for residents.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of Dania Beach, approximately 30,000 residents.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The goal is provide the city with a hardened and safe emergency operations center in a new public safety office space being constructed in Dania Beach. Funding will provide generators as a redundant power source in the event of emergency operations, and provide for redundant communications ability.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Full reimbursement of funds allocated.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Dania Beach

**13. Requestor Contact Information:**

- a. **Name:** Robert Baldwin
- b. **Organization:** City of Dania Beach
- c. **Email:** rbaldwin@daniabeachfl.gov
- d. **Phone Number:** (954)924-6800 Ext. 3606

**14. Recipient Contact Information:**

- a. **Organization:** City of Dania Beach
- b. **County:** Broward
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

☐ Non Profit 501(c) (4)

☒ Local Entity

☐ University or College

☐ Other (Please specify)

**d. Contact Name:** Robert Baldwin

**e. E-mail Address:** rbaldwin@daniabeachfl.gov

**f. Phone Number:** (954)924-6800 Ext. 3606

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Ron Book

**b. Firm:** Ronald L. Book, P.A.

**c. Email:** ron@rlbookpa.com

**d. Phone Number:** (305)935-1866