



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tam O'Shanter Blvd Roadway and Drainage Improvements

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/21/2017

4. **Project/Program Description:**

The City of North Lauderdale was incorporated in 1963. Therefore, most of the infrastructure, especially the roadways, are 30-50 years old. Over time, the asphalt has started to deteriorate due to age and normal wear. Tam O'Shanter Blvd is approximately one mile long and serves as a connection point between Rock Island Road and SW 81st Ave for two public schools. This street is over 50 years old and is in need of resurfacing and safety improvements along the pedestrian walkways. In addition, this roadway is in need of drainage pipes since it experiences extensive flooding, most recently during the rainstorm in June 2017, and the Hurricane Irma event in September 2017. The project scope of work will include improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median and widening the sidewalk to meet current ADA requirements. Once completed, this roadway is anticipated to have a useful life of approximately 30 years.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
100,000	900,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	33.3%
Other	0	0.0%
TOTAL	500,000	33.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,500,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the project is to improve the condition of Tam O'Shanter Blvd which will include improving curbing, adding minor retaining walls, restoring the swales, adding drainage pipes, enhancing the median and widening the sidewalk to meet current ADA requirements.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Re-paved road with pedestrian safety and drainage improvements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultants will provide set of plans for bidding.	100,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering design fees and Contractor construction costs.	900,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Re-paved road with pedestrian safety and drainage improvements.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens using the roadway.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Re-paved road with pedestrian safety and drainage improvements. Measured by construction progress reports.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage, Performance Bond.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of North Lauderdale

13. Requestor Contact Information:

- a. **Name:** Ambreen Bhatty
- b. **Organization:** City of North Lauderdale
- c. **Email:** abhatty@nlauderdale.org
- d. **Phone Number:** (954)722-0900

14. Recipient Contact Information:



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- a. Organization:** City of North Lauderdale
- b. County:** Broward
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. Contact Name:** George Krawczyk
- e. E-mail Address:** gkrawczyk@nlauderdale.org
- f. Phone Number:** (954)597-4756

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**