1. **Title of Project:** Panama City Beach - North Glades & Hombre Drainage Improvements

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

    North Glades & Hombre Drainage Improvements - Construct widening and stabilization for 5764 feet of existing ditch outfall to reduce upstream flooding in adjacent neighborhoods and construction of a single lane timber access bridge.

5. **State Agency Contacted?** Yes

    a. If yes, which state agency? Department of Environmental Protection

    b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	320,000	320,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	300,000	48.4%
Other	0	0.0%
TOTAL	300,000	48.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 620,000

9. **Previous Year Funding Details:**

    a. Has funding been provided in a previous state budget for this activity?   No
    b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
    c. What is the most recent fiscal year the project was funded?
    d. Were the funds provided in the most recent fiscal year subsequently vetoed?
    e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY **2017-18** (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	**A**	**B**	**C**
Funds Description:	**Prior Year Recurring Funds ***	**Prior Year Nonrecurring Funds ***	**Total Funds Appropriated (Column A + Column B)**
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

 Reduce and or eliminate flooding from upstream residential and commercial properties in the City of Panama City Beach. FDOT is currently installing additional cross drains on US-98 to reduce peak flood stage upstream in the neighborhoods and the downstream (this project) needs to be improved to reduce historical flooding and make the new FDOT culverts effective.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

 The project will widen the existing 5764 LF ditch to provide greater capacity for conveyance during major storm events. The FDOT is installing three (3) additional culverts under US-98 at the ditch location that will require more downstream capacity to prevent flooding upstream. The outfall design and construction plans are completed and project is in permitting with ACOE. The DEP has granted an exemption for the project. The comments from ACOE are now being addressed and permits are anticipated in the next few months.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
☐Other Salary and Benefits		
☐Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		

Operational Costs		
☐Salary and Benefits		
☐Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Construction of the ditch improvements per plans	600,000
TOTAL		600,000

d. **What are the direct services to be provided to citizens by the appropriations project?**

  The existing residential and commercial properties will no longer flood or have reduced flooding - peak flood stage elevations will be significantly reduced in the upstream basin.

e. **Who is the target population served by this project? How many individuals are expected to be served?**

  The target population is Hombre and North Glades community - serves approximately 600 residents

f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
  Upstream flooding will be significantly reduced - measured outcome will be to eliminate upstream flooding for the existing structures. The peak flood stage will be monitored after construction is completed to develop new flood mapping for the area with accurate data for planning and analysis.

g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
  The NWFWMD may eliminate funding for the project if deliverables are not met. The bidding and contract documents will include liquidated damages for the contractor if the project is not completed on time and the project will also have a 5% bid bond and 100% performance bond required.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**
  The owner of the property is the St. Joe Company and they have granted an permanent drainage easement to the City of Panama City Beach to construct and maintain the improvements that will benefit the City and its residents.

13. **Requestor Contact Information:**
    a. **Name:** Kelly Jenkins
    b. **Organization:** City of Panama City Beach
    c. **Email:** kjenkins@pcbgov.com
    d. **Phone Number:** (850)233-5100

14. **Recipient Contact Information:**
    a. **Organization:** City of Panama City Beach
    b. **County:** Bay
    c. **Organization Type:**
       ○ For Profit
       ○ Non Profit 501(c) (3)
       ○ Non Profit 501(c) (4)
       ○ Local Entity
       ○ University or College
       ⊙ Other (Please specify) City of Panama City Beach
    d. **Contact Name:** Mario Gisbert
    e. **E-mail Address:** mgisbert@pcbgov.com
    f. **Phone Number:** (850)233-5100

15. **If there is a registered lobbyist, fill out the lobbyist information below.**
    a. **Name:** None
    b. **Firm:** None
    c. **Email:**
    d. **Phone Number:**

16. **Have you applied for alternative state funding?**

    ☐Wastewater Revolving Loan

    ☐Drinking Water Revolving Loan

    ☐Small Community Wastewater Treatment Grant

    ☐Other (Please describe)

    ☑N/A

17. **What is the population economic status?**

    ☐Financially Disadvantaged Community (ch. 62-552, F.A.C)

    ☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

    ☐Rural Area of Economic Concern

    ☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)

    ☑N/A

18. **What is the status of construction?**

   None

19. What percentage of construction has been completed?

   None

20. What is the estimated completion date of construction?

   None