

- 1. Title of Project: <u>CR 280A Connector Road Project</u>
- 2. Senate Sponsor: George Gainer
- **3.** Date of Submission: <u>11/27/2017</u>
- 4. Project/Program Description:

The CR 280A Connector Road project will consist of engineering, survey, design, permitting, construction, and CEI of an approximate 1.74 mile roadway. The new roadway would serve to connect US Hwy 331 to CR 280A. The proposed roadway would provide (2) 12' foot travel lanes for a total roadway width of 24' feet. The roadway and associated stormwater infrastructure will be constructed within a 100' foot wide right of way. The project would include construction of at least one roadway bridge and a number of wetland crossings which will be finalized as part of the forthcoming design & permitting process.

5. State Agency Contacted? Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. Amount of Non-recurring Requested for fiscal year 2018-19:

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|--|--|
| | 3,760,208 | 3,760,208 |

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

| Туре | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 0 | 0.0% |
| Other | 0 | 0.0% |
| TOTAL | 0 | 0.0 % |

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): <u>3,760,208</u>

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? $\underline{\mbox{Yes}}$
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) $\underline{1}$
- c. What is the most recent fiscal year the project was funded? 2017-18



- d. Were the funds provided in the most recent fiscal year subsequently vetoed? $\underline{\mbox{No}}$
- e. Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
|-----------------------|---|------------------------------------|---|
| Column: | Α | В | С |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | 1,500,000 | 1,500,000 |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This area of Walton County southeast of DeFuniak Springs does not have direct access to US Hwy 331 which serves as the primary north-south arterial highway in Walton County. The CR 280A Connecter Road would allow the traveling public a more convenient and direct route to US Hwy 331. It would help relieve traffic congestion on US Hwy 331, reduce emergency response times to area citizens, provide a safer travel corridor, and decrease the travel times required to access the only hospital in north Walton County. This roadway project would also encourage economic development in and around the project vicinity.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The services provided by this project are described in the paragraph above.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs | | |
| □Executive Director/Project Head Salary and Benefits | | |
| □Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |



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| Operational Costs | | |
|---|--------------------|-----------|
| □Salary and Benefits | | |
| □Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| ☑Construction/Renovation/Land/Planning | Roadway and bridge | 3,760,208 |
| Engineering | construction | |
| TOTAL | | 3,760,208 |

d. What are the direct services to be provided to citizens by the appropriations project?

<u>The CR 280A Connector Road project would provide direct services to citizens by providing a more convenient</u> and safer route to US Hwy 331. This would improve emergency response times and reduce travel time for citizens to the only hospital in north Walton County. This project would also encourage economic development in and around the project vicinity.

e. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of the City of Defuniak Springs and Walton County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

<u>The project benefits would be reduced travel times for area citizens in need of services, safer travel corridor,</u> <u>quicker emergency response times, and potential economic development. The outcome would be measured by</u> <u>the reduction in travel and response times as well as new job opportunities associated with future economic</u> <u>development along the new road corridor.</u>

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? <u>Withholding of funds.</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>Walton County would own and maintain this facility.</u>

13. Requestor Contact Information:

- a. Name: Larry Jones
- b. Organization: Walton County Board of County Commissioners
- c. Email: jonlarry@co.walton.fl.us
- d. Phone Number: (850)892-8108



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14. Recipient Contact Information:

- a. Organization: Walton County Board of County Commissioners
- b. County: Walton
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)

d. Contact Name: Buddy Wright

- e. E-mail Address: wribuddy@co.walton.fl.us
- f. Phone Number: (850)892-8108

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Kelly Horton
- b. Firm: Heffley & Associates
- c. Email: kelly@heffleyassociates.com
- d. Phone Number: (850)513-1200