



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Neptune Beach - Sewer Force Main - Neptune Grove Drive to Wastewater Treatment Plant

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

City of Neptune Beach Sewer Force Main Installation - Neptune Grove Drive to Wastewater Treatment Plant.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
|                                 | 450,000                                   | 450,000                               |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type   | Amount  | Percent |
|--|---------|---------|
| Federal                                      | 0       | 0.0%    |
| State (excluding the amount of this request) | 400,000 | 44.4%   |
| Local  | 50,000  | 5.6%    |
| Other  | 0       | 0.0%    |
| TOTAL  | 450,000 | 50.0 %  |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 900,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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|                           |   |  |   |
|---------------------------|---|--|---|
| <b>FY:</b>                | <b>Input Prior FY Appropriation for this project<br/>for FY 2017-18</b><br>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |  |   |
| <b>Column:</b>            | <b>A</b>  | <b>B</b>                                   | <b>C</b>  |
| <b>Funds Description:</b> | <b>Prior Year<br/>Recurring Funds *</b>   | <b>Prior Year<br/>Nonrecurring Funds *</b> | <b>Total Funds Appropriated<br/>(Column A + Column B)</b> |
| <b>Input Amounts:</b>     |   |  |   |

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Capital improvements to install a force main from Neptune Grove Drive to the Package Plant.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Improve flows to the wastewater for customers preventing spillage.

**c. How will the funds be expended?**

| Spending Category  | Description | Amount |
|--|-------------|--------|
| Administrative Costs   |             |        |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits |             |        |
| <input type="checkbox"/> Other Salary and Benefits                           |             |        |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |             |        |
| <input type="checkbox"/> Consultants/Contracted Services/Study               |             |        |
| Operational Costs  |             |        |
| <input type="checkbox"/> Salary and Benefits                                 |             |        |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |             |        |
| <input type="checkbox"/> Consultants/Contracted Services/Study               |             |        |



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|   |                         |         |
|---|-------------------------|---------|
| Fixed Capital Construction/Major Renovation   |                         |         |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Force main improvements | 450,000 |
| TOTAL   |                         | 450,000 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

Installation of force main from Neptune Grove Drive to the WWTP (Package Plant).

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Neptune Beach residents

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

New force main sewer line. Staff will inspect project.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

No final payment until project is complete.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Neptune Beach is the owner and entity.

**13. Requestor Contact Information:**

- a. **Name:** Leon Smith
- b. **Organization:** City of Neptune Beach
- c. **Email:** dpw@nbfl.us
- d. **Phone Number:** (904)270-2423

**14. Recipient Contact Information:**

- a. **Organization:** City of Neptune Beach
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Andrew Hyatt



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e. E-mail Address: cm@nbfl.us

f. Phone Number: (904)270-2400

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

a. Name: Robert Stuart

b. Firm: Gray Robinson

c. Email: Robert.Stuart@gray-robinson.com

d. Phone Number: (407)843-8880

**16. Have you applied for alternative state funding?**

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe)

N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?**

Planning stages

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

July 2019