



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Strong High-Risk Community / Violence & Crime Reduction Initiative

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Urban Community Targeted Prevention & Intervention Crime and Delinquency Initiative

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
399,000		399,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 399,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

399,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose is the measurable reduction of violence & crime in with an abnormally high rate of calls for law enforcement service, high unemployment, disproportionate rate of homicides, lack of business growth & development, disproportionate population under correctional jurisdiction and under utilization of job training and placement services, with a focus on areas designated community redevelopment areas.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Community development capacity of faith based and not for profit entities located within the effected area that has an established relationship with community stakeholders and law enforcement which enables the delivery and supports of job development, mentoring, internships, delinquency interventions for juvenile delinquents and community youth. In addition to youth engagement, provider agencies will be certified in Crime Prevention through Environmental Design (CPTED) performed by the Attorney Generals Office as a conduit to improving the relationship between the community and law enforcement.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	2,394
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Appropriation funding will be utilized in the administration and fidelity of contracted services as a cost effective alternative to the expending limited resources in administering the mandatory state regulatory contract obligations.	39,900
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service	22,375
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Appropriation funding will be utilized in the category of contracted services as a cost effective alternative to expending limited resources in the delivery of human resources services, thus increasing the number of recipient services.	334,331
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		



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TOTAL		399,000
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d. What are the direct services to be provided to citizens by the appropriations project?

Services will include direct and collateral youth case management, interventions and preventive support for primary youth as well as parent / guardian support. School and community collateral contacts will be regularly facilitated to promote improved, grades, behavior and attendance as an prevention/intervention as well as a monthly case asset and risk management review.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population are at-risk youth ages 13 to 18 years old whom resided in high risk communities including designated "slum & blighted" neighborhoods. 150 youth will be served annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The measurable outcome benefit will be assessed based on an analysis DJJ demographic data and law enforcement crime data as well as aggregated grades, behavior and attendance, job readiness and training outcomes.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Rod Love
- b. **Organization:** Florida Economic Consortium on Violence & Crime, Inc.
- c. **Email:** comsg@coms.net
- d. **Phone Number:** (407)494-2406

14. Recipient Contact Information:

- a. **Organization:** Florida Economic Consortium on Violence & Crime, Inc.
- b. **County:** Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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University or College

Other (Please specify)

d. Contact Name: Rod Love

e. E-mail Address: comsg@coms.net

f. Phone Number: (407)494-2406

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: