



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Communities in Schools

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

Communities In Schools is the nation’s largest and most effective organization at keeping kids in school. Our unique model positions site coordinators inside schools to assess student needs and provide resources. We partner with local businesses, agencies, and volunteers to help address the unmet needs of the most at-risk students

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,400,000		2,400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,400,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		2,200,000	2,200,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$2,400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will allow local CIS affiliates to strengthen services in existing schools and expand into new schools, allowing CIS services to reach over 35,000 additional students at 43 school sites.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Services and strategies include, but are not limited to mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, clothes closets, food banks and weekend backpack programs, school supplies, teen-pregnancy programs, drug prevention programs, career readiness and exploration, college readiness and campus visits, and life skills that include time and financial management. See our 'Legislative Budget Request 2018-19' for further detail.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	For 50 FTE to serve as site coordinators	2,400,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Services that will be provided include but are not limited to mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, clothes closets, food banks and weekend backpack programs, school supplies, teen-pregnancy programs, drug prevention programs, career readiness and exploration, college readiness and campus visits, and life skills that include time and financial management. See our 'Legislative Budget Request 2018-19' for further detail.

e. Who is the target population served by this project? How many individuals are expected to be served?

The funds will allow expansion of services to over 35,000 students at 43 school sites.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Communities In Schools has its own data management system in which it tracks and maintains regular data on the students we serve. Attendance, behavior, and academic performance, as well as graduation and promotional rates will be tracked on those students receiving the most intensive services.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payments are received via reimbursement through the Department of Education. All reimbursed expenditures require thorough documentation; lack of proper documentation will result in the penalty of delayed or lack of reimbursement.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

13. Requestor Contact Information:

- a. **Name:** Douglas Martin
- b. **Organization:** Communitis in Schools of Florida
- c. **Email:** martind@cisfl.org
- d. **Phone Number:** (850)212-7447

14. Recipient Contact Information:

- a. **Organization:** Communitis in Schools of Florida
- b. **County:** Bradford, Duval, Gadsden, Leon, Miami-Dade, Nassau, Palm Beach, Putnam
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Douglas Martin
- e. **E-mail Address:** martind@cisfl.org
- f. **Phone Number:** (850)212-7447

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Douglas Martin
- b. **Firm:** Grayfox Strategies
- c. **Email:** martind@cisfl.org
- d. **Phone Number:** (850)212-7447