



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Holocaust Documentation & Education Center, Inc. (HDEC) General Program Support

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Development and implementation of Holocaust Educational Outreach Programs for teachers and students which are in compliance with s. 1003.42, F.S., mandating Holocaust Education.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
257,000		257,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	100,000	24.4%
Local	52,000	12.7%
Other	0	0.0%
TOTAL	152,000	37.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 409,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)			
	Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)	
Input Amounts:	100,000	257,000	357,000	

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$257,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to develop, provide and implement the Holocaust Documentation & Education Center, Inc. Educational Outreach programs and resources to meet the requirements of s.1003.42, F.S., mandating Holocaust Education.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities and services that will be provided include: • Student Awareness Days, prejudice reduction; and anti-bullying programs; • Authenticated Holocaust Railcar and U.S. M-4A3E8 Sherman Tank Tours; • Speakers Bureau; • Olga & Eugene Guttman Visual Arts and Writing Contest; • “A Simple Act of Kindness Contest;” • Meet the Author Series; • Traveling Exhibit, State of Deception: The Power of Nazi Propaganda from the United States Holocaust Memorial Museum; and • Teacher Institute. In addition, a production of USB Student/Teacher resource on Holocaust Education will be developed.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	The president of the HDEC oversees all aspects of the entire project. In addition, the president chairs most of the programs and tours. The	92,300



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	educational outreach Coordinator implements all the programs. This is the pro rata share of the total compensation attributable to these programs.	
<input checked="" type="checkbox"/> Other Salary and Benefits	Employee Health Insurance	7,200
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Comptroller, Administrative Assistant, and Secretary assists in the coordination, accounting, planning and implementation of all the above described Educational Outreach Programs. This is the pro rata share of the total compensation attributable to these programs.	62,200
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Speakers, USB's, Venue, Transportation, Printing, Equipment and Software, Chairs/Tables, Office Supplies, Postage, Tours/Maintenance.	35,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Photographer/Videographer, SAD Program Video Taping, DVD production, Public Relations, IT Consultant for: Website, Video Digitization, and Transcribing, Traveling Exhibit, Teacher's Institute.	60,500
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		



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TOTAL		257,200
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d. What are the direct services to be provided to citizens by the appropriations project?

The Holocaust Documentation & Education Center, Inc. offers our Educational Outreach programs to all members of the community, with a special focus on students and educators. All programs are in compliance with s. 1003.42, F.S., mandating Holocaust Education which states: "The history of the Holocaust (1933-1945), the systematic, planned annihilation of European Jews and other groups by Nazi Germany, a watershed event in the history of humanity, to be taught in a manner that leads to the investigation of human behavior, an understanding of the ramifications of prejudice, racism, and stereotyping, and an examination of what it means to be a responsible and respectful person, for the purposes of encouraging tolerance and diversity in a pluralistic society and for nurturing and protecting democratic values and institutions."

e. Who is the target population served by this project? How many individuals are expected to be served?

These unique programs educate the future generation about the dangers of hatred, terror, and the threats against our democratic values and freedoms. By relating to the tragic, personal stories of Holocaust Survivors, students begin to understand that no one is immune to the evil and discrimination bestowed upon them by others and our students learn to take a stand and become more vigilant and aware in their daily lives. Above all, our goal is for all students to realize that targeting one group targets all. 18,000 individuals are expected to be served through Holocaust Documentation and Education Center programs in 2017-2018.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Holocaust Documentation & Education Center seeks to combat prejudice and bullying in our multicultural, ethnically diversified community by educating the students and alerting them to the dangers of prejudice. Because our mission is to provide educational resources and information regarding the authentic memory of the Holocaust. All of our educational outreach programs are a vehicle to this end. Our South Florida High School students at each program learn the dangers of bullying, racism, hatred, and bigotry through videos, lectures, and roundtable discussions with Survivors of the Holocaust. High school students from local public, private, and parochial schools in Miami-Dade, Broward, Monroe, Palm Beach, Martin, and Okeechobee counties are invited to attend. Since we have been providing these programs for the past thirty-four years, the administrators and teachers are familiar with these significant educational experiences and encourage participation among their students.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties in place for noncompliance are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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The Holocaust Documentation & Education Center, Inc. is a nonprofit organization therefore there are no "owners". There are 56 Board Members and 5 staff members who oversee and are responsible for the execution of programs.

13. Requestor Contact Information:

- a. **Name:** Rositta Kenigsberg
- b. **Organization:** Holocaust Documentation & Education Center, Inc.
- c. **Email:** rositta@hdec.org
- d. **Phone Number:** (954)929-5690

14. Recipient Contact Information:

- a. **Organization:** Holocaust Documentation & Education Center, Inc.
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Rositta Kenigsberg
- e. **E-mail Address:** rositta@hdec.org
- f. **Phone Number:** (954)929-5690

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Fred Karlinsky
- b. **Firm:** Greenberg Traurig, LLP
- c. **Email:** karlinskyf@gtlaw.com
- d. **Phone Number:** (954)768-8278